

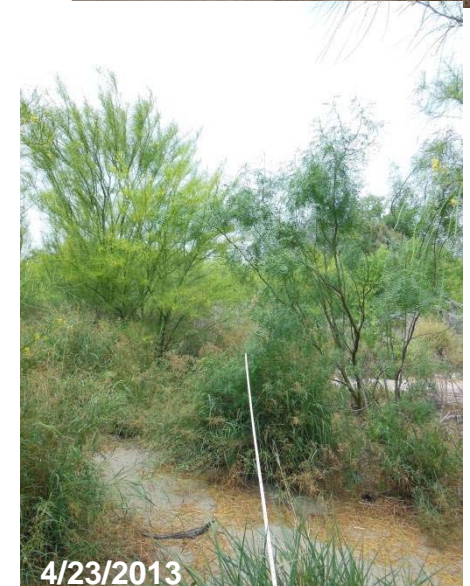
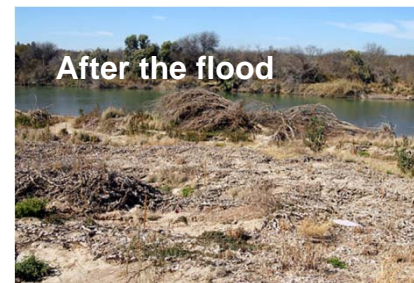
ENV Activities TI Projects – RGV

(b) (6), (b) (7)(C)

Carrizo Cane Pilot Project

- **Background:** Carrizo Cane is an operational issue throughout the Rio Grande Valley. An EIS for removal was underway, when this pilot project was proposed to gain knowledge about removal methods. A variety of “traditional” Methods including mechanical removal, cut stem and paint, and herbicide application were performed on ~265 A (0.9 miles) in Laredo.
- **Status:** The removal is complete. Revegetation is complete. Year three (of 5 years) of monitoring indicates good regrowth, and low incidence of invasive growth
- **Cost to Date:** \$2.250 Million
- **Remaining Costs:** None
- **Schedule:**
 - Annual Report 3 by June 2013
 - Annual Report 4 by June 2014
 - Annual Report 5 by June 2015 – end of project. Project could meet Year 5 success criteria as soon as this year.

(b) (7)(E)



U.S. Customs and
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ENV Activities TI Projects – RGV

(b) (6), (b) (7)(C)

Biological Control of Carrizo Cane Project

- **Background:** Carrizo Cane is an operational issue . Estimates to remove the cane using “traditional” means exceed \$176 Million. USDA / Agricultural Research Service had been working on biocontrol . DHS S&T identified this as a promising technology. Since then the USDA work has been funded by FM&E.
- **Status:** Two insects (wasp and scale) have been approved for release. Another is awaiting approval (Leaf miner). USDA has shown the ability to introduce the insects, and the insects have shown the ability to become established. Current work is to approve the remaining insect; establish numerous release sites for the insects; demonstrate that the insects increase visibility in an operationally significant manner; and look at hybrid methods of “traditional” control coupled with biocontrol.
- **Cost to Date:** \$1 Million FY 2010-12; \$2.2 Million (2+ years)
- **Remaining Costs:** (b) (5)
- **Schedule:** Four new sites summer 2013, New TAG Petition 2014 with release of leaf miner thereafter. Hybrid results in 2014. visibility results in 2015. Should be self sustaining in 2016.

(b) (7)(E)



Cane Topped and Inoculated 1 year ago.



U.S. Customs and
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IBWC COMMISSIONER EDWARD DRUSINA MEETING

DATE: Tuesday, March 6, 2012
TIME: 4:00 p.m. – 4:30 p.m. (30 minutes)
LOCATION: Commissioner's Small Conference Room, Room 4.4A

PURPOSE:

- Informational
- Purpose is to meet with International Water and Boundary Commission (IBWC) Commissioner Edward Drusina to update him on the status of past cooperative efforts and fence construction.

ISSUE:

- The issues to be discussed are U.S. Customs and Border Protection's (CBP's) fence construction, specifically engineering and the findings of no further technical objections for proposed fence segments O-1 through O-3.

INFORMATIONAL HIGHLIGHTS:

- Engineering:
 - CBP and the Border Patrol Facilities and Tactical Infrastructure Program Management Office (BPFTI PMO) follow all of USIBWC's design criteria and obtain USIBWC's concurrence when it comes to constructing Tactical Infrastructure (TI) within the Roosevelt Reservation and the floodplains within the Rio Grande and Colorado Rivers.
- No Further Technical Objections for Proposed Fence Segments O-1 Through O-3:
 - These are three proposed primary pedestrian fence segments in the Rio Grande City Station's Area of Responsibility originally proposed as part of the Pedestrian Fence 225 (PF225) Project but never constructed because CBP could not obtain USIBWC's concurrence that the proposed construction would not adversely impact the Rio Grande River floodplain (there are no flood protection levees in this area).
 - At the request of the Office of Border Patrol, the BPFTI PMO has worked with USIBWC since 2007 to identify fence alignments and floodplain modeling techniques that would satisfy them that constructing the fence segments would have no adverse impacts.
 - On February 15, 2012, we received a letter from IBWC's Principal Engineer, (b) (6), indicating that they were now satisfied that the three fence segments – O-1, O-2, and O-3 – could be built without adversely impacting the floodplain.
 - USIBWC's counterpart in Mexico, Comision Internacional de Limites y Aguas (CILA), reportedly does not agree with this determination and will likely file a formally objection with the State Department should CBP decide to proceed with the construction of the fence segments. It is our understanding that the State Department is prepared to support USIBWC's unilateral decision to allow us to proceed should we decide to do so.

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PROGRAM/SUBJECT MATTER BACKGROUND:

- Fence alignment within the Border Patrol's Rio Grande Valley (RGV) Sector required compliance with a 1970 Treaty with Mexico which prohibited the construction of any works in the floodplain that, in the judgment of the IBWC, may "*cause deflection or obstruction of the normal flow of the river or its flood flows ...*" meaning CBP was – in many instances – legally prohibited from constructing fence along the river.
- Segments O-1, O-2, and O-3 – which range through Roma, Rio Grande City, and Los Ebanos, Texas –are located at the western end of RGV Sector. These segments not only account for approximately [REDACTED] miles of fence, but have also been identified by Border Patrol as a requirement since the beginning of the PF225 project.
- The O-1, O-2, and O-3 segments were included in the April 2008 Secretary of DHS waiver of environmental and land management related laws. However, the 1970 Treaty was not included in the waiver.
- Previous assessments by Border Patrol note that, for the proposed fence to be operationally effective, approximately half (b) (7)(E) of the fence mileage associated with these segments are required to be constructed within the Rio Grande River floodplain due to the lack of a levee system in these areas. CBP has plans for the majority of the bollard-style fence to be constructed and installed parallel to the river flow.
 - Evaluations by the Border Patrol have shown that locating these fence segments within the floodplain limits would be "inherently valuable" as a means of persistent impedance.

PRESS: Closed.

PARTICIPANTS:

Non-CBP

Edward Drusina, Commissioner, IBWC

CBP

Commented [PS1]: No information provided.

Coordinated with: This meeting and related materials have been coordinated with the following:

- (b) (6), (b) (7)(C), Director, Border Patrol Facilities and Tactical Infrastructure Program Management Office (BPFTI PMO)

Prepared by: (b) (6), (b) (7)(C), BPFTI PMO,
(b) (6), (b) (7)(C)

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IBWC COMMISSIONER EDWARD DRUSINA MEETING

DATE: Tuesday, March 6, 2012
TIME: 4:00 p.m. – 4:30 p.m. (30 minutes)
LOCATION: Commissioner's Small Conference Room, Room 4.4A

PURPOSE:

- This meeting is informational in nature.
- The purpose of the meeting is to discuss the status of current and past cooperative efforts involving U.S. Customs and Border Protection (CBP) fence construction with the U.S. International Water and Boundary Commission's (USIBWC) Commissioner, Edward Drusina.

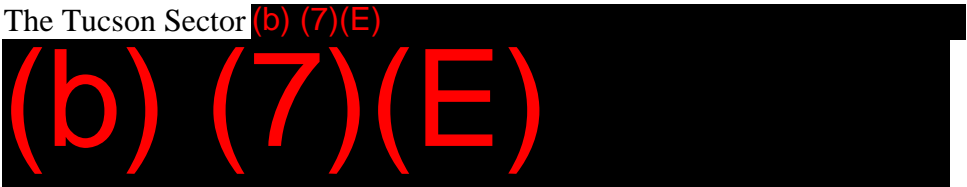
ISSUE:

- The primary items for discussion are current CBP fence construction activity, including cooperative CBP/USIBWC efforts, engineering protocols, and the status of fence segments O-1 through O-3, as well as CBP's response to flooding.
- Additionally, the paper provides specific examples of cooperative efforts between CBP and USIBWC, as reported by the Office of Border Patrol (OBP).

INFORMATIONAL HIGHLIGHTS:

- Fence Construction Status:
 - USIBWC has been particularly helpful in the coordination of logistics with their Mexican Counterpart, Comision Internacional de Limites y Aguas (CILA), on the recent Nogales and Douglas Fence Replacement Projects.
 - CBP and USIBWC are "jointly" executing several projects, including the Penitas Pump Station levee wall and the Hidalgo Port of Entry (POE) floodplain protection/levee wall projects, both within the Rio Grande Valley (RGV) Sector. Note: CBP issued Inter-Agency Agreements to USIBWC to perform CBP's portion of these projects.
 - CBP follows all of USIBWC's design criteria and obtains USIBWC's concurrence for construction of Tactical Infrastructure (TI) within the Roosevelt Reservation and the floodplains within the Rio Grande and Colorado Rivers.
 - There are three proposed primary pedestrian fence segments (Segments O-1 Through O-3) in the Rio Grande City Station's Area of Responsibility that were originally proposed as part of the Pedestrian Fence 225 (PF225) Project, but never constructed because CBP could not obtain USIBWC's concurrence that the proposed construction would not adversely impact the Rio Grande River floodplain, where there are no flood protection levees.
 - At OBP's request, the Office of Administration's Facilities Management and Engineering (FM&E) Directorate has worked with USIBWC since 2007 to identify fence alignments and floodplain modeling techniques that would satisfy them that constructing the fence segments would have no adverse impacts.
 - On February 15, 2012, CBP received a letter from IBWC's Principal Engineer, (b) (6), indicating that they were now satisfied that the

three fence segments could be built without adversely impacting the floodplain.

- CILA reportedly does not agree with this determination and will likely file a formal objection with the State Department should CBP decide to proceed with construction. It is our understanding that the State Department is prepared to support USIBWC's unilateral decision to allow us to proceed should we decide to do so.
- Response to Floods:
 - FM&E meets monthly with IBWC to discuss coordination efforts on all Border Patrol projects within the Roosevelt Reservation that may impact the floodplains of the Rio Grande and Colorado Rivers.
 - USIBWC remains concerned about the primary pedestrian fencing in the Lukeville area, which Mexico contends has contributed to flooding at their POE.
 - CBP installed drainage gates in the major washes in this area in 2009, but did not open them last year due to border security concerns, which may have contributed to a significant flooding event at both the U.S. and Mexican POEs.
 - The Tucson Sector (b) (7)(E)

USIBWC, with explicit instructions that it not be distributed outside of their agency. CILA recently requested a copy of the SOP via the State Department and OBP is currently evaluating the request.
 - Commissioner Drusina may ask CBP to provide a commitment that the (b) (7)(E) in the future, prior to major storm events in the Lukeville area, given the past flooding events.
 - At IBWC's request, FM&E also installed a drainage gate east of the DeConcini POE in Nogales in 2009, as a result of the collapse of the Morley Tunnel, which followed a major flooding event in July 2007.
 - Although FM&E installed the drainage gate, CBP has not yet agreed to (b) (7)(E) due to concerns that large quantities of trash and debris will likely enter the U.S. from Mexico (b) (7)(E) CBP does not want to incur the liability associated with cleaning up the debris and/or any flooding that may result in downtown Nogales.
 - USIBWC also does not want to accept this liability, nor does the City of Nogales (according to USIBWC).
 - All sides are currently at an impasse regarding this issue.
- Cooperative Efforts of the USIBWC and OBP:
 - The following are examples of OBP's continued and ongoing collaboration with IBWC in the execution of critical boundary placement, silt and vegetation removal efforts. This is not an all inclusive listing, but rather, a representative sample of the cooperative efforts of OBP and IBWC.
 - Laredo Sector Headquarters coordinated with IBWC to place US/Mexico Boundary Markers on Falcon Lake near Zapata, Texas. The purpose of

this joint effort is to enhance awareness of Falcon Lake visitors as to the exact location of the delineated boundary between the United States and Mexico.

- In December 2005, RGV entered into a Memorandum of Agreement with IWBC to jointly resurface approximately (b) (7)(E) of levee road surface within the lower Rio Grande Flood Control Project.
- The Tucson Sector enjoys a mutually beneficial working relationship with IBWC on both sides of the border. IBWC was most recently instrumental in helping to expedite processes with CILA and other Mexican government entities to remove clutter and illegal squatters from the Mexican side of the border, to enable completion of the fence replacement projects in Nogales and Douglas.
- Yuma Sector worked closely with the IBWC in 2009 to coordinate the removal of vehicle barriers to provide access to the United States side of Morelos Dam for equipment from Mexico to perform work on the silt removal project. After the project was completed, CBP and the IBWC worked together to design a post-project footprint for the vehicle barriers that provided enhanced security.
- Subsequent to the completion of the silt removal project at Morelos Dam in 2009, the project area was inundated with heavy brush, which provides concealment for cross-border incursions and reduces the channel capacity during high flow periods. Yuma Sector has coordinated with the IBWC to obtain permission to reduce vegetation to provide agents with an unimpeded view of the area and ensure efficient operation of Morelos Dam.

PROGRAM/SUBJECT MATTER BACKGROUND:

- The current cooperation level between CBP and USIBWC is high.
- Since 2007, CBP has worked closely with USIBWC on all TI and POE projects on the Southwest Border.
- CBP submits design drawings and drainage calculations to USIBWC for their review and concurrence.
- Fence alignment within the RGV Sector required compliance with a 1970 Treaty with Mexico that prohibited the construction of any works in the floodplain that, in the judgment of the IBWC, may “*cause deflection or obstruction of the normal flow of the river or its flood flows.*” This meant that CBP was, in many instances, legally prohibited from constructing fence along the river.
- Segments O-1, O-2, and O-3, which range through Roma, Rio Grande City, and Los Ebanos, Texas, are located at the western end of the RGV Sector. These segments not only account for approximately (b) (7)(E) of fence, but have also been identified by OBP as a requirement since the beginning of the PF225 project.
- The O-1, O-2, and O-3 segments were included in the April 2008 DHS Secretary’s waiver of environmental and land management-related laws; however, the 1970 Treaty was not included in the waiver.
- Previous OBP assessments note that for the proposed fence to be operationally effective, approximately half (b) (7)(E) of the fence mileage associated with these segments must be

constructed within the Rio Grande River floodplain due to the lack of a levee system in these areas. CBP has plans for the majority of the bollard-style fence to be constructed and installed parallel to the river flow. OBP evaluations have shown that locating these fence segments within the floodplain limits would be “inherently valuable” as a means of persistent impedance.

PRESS: Closed.

PARTICIPANTS:

Non-CBP

Edward Drusina, Commissioner, USIBWC

CBP

Commissioner Aguilar

Karl Calvo, Executive Director, OA/FM&E

(b) (6), (b) (7)(C), Engineering Lead, OA/FM&E

Coordinated with: The content in this memo was previously discussed with the Office of Border Patrol and the Office of Chief Counsel.

Prepared by: (b) (6), (b) (7)(C), OA/FM&E, (b) (6), (b) (7)(C)

CBP Enterprise Services

Office of Facilities and Asset Management

Rio Grande Valley (RGV) Border Wall System

Border Patrol and Air & Marine Program Management Office

April 20, 2017



U.S. Customs and
Border Protection



RGV Border Wall System Program



U.S. Customs and
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RGV Border Wall System Program Background



In response to *Executive Order (EO) 13767: Border Security and Immigration Enforcement Improvements*, U.S. Customs and Border Protection (CBP) is beginning the process to acquire land and conduct environmental consultation activities for the construction of the border wall/enforcement zone.

Program Justification: EO – Sections 2 & 4

- *Sec. 2. Policy. It is the policy of the executive branch to:*
 - (a) secure the southern border of the United States through the immediate construction of a physical wall on the southern border, monitored and supported by adequate personnel so as to prevent illegal immigration, drug and human trafficking, and acts of terrorism;*
- *Sec. 4. Physical Security of the Southern Border of the United States. The Secretary shall immediately take the following steps to obtain complete operational control, as determined by the Secretary, of the southern border:*
 - (a) In accordance with existing law, including the Secure Fence Act and IIRIRA, take all appropriate steps to immediately plan, design, and construct a physical wall along the southern border, using appropriate materials and technology to most effectively achieve complete operational control of the southern border;*
 - (b) Identify and, to the extent permitted by law, allocate all sources of Federal funds for the planning, designing, and constructing of a physical wall along the southern border;*
 - (c) Project and develop long-term funding requirements for the wall, including preparing Congressional budget requests for the current and upcoming fiscal years;*



U.S. Customs and
Border Protection

RGV Border Wall System Program Background



☐ WHO? CBP (Border Patrol and Air & Marine Program Management Office – BPAM PMO), U.S. Border Patrol (USBP), and U.S. Army Corps of Engineers (USACE)

☐ WHAT? Construct approximately **(b) (7)(E)** of border/levee wall system in the USBP Rio Grande Valley (RGV) Sector

What is a border/levee wall system? *A border wall system is a comprehensive solution that includes a combination of various types of infrastructure such as wall, fence, lighting, enforcement cameras and other related technology, and all-weather roads, which provide persistent impedance and facilitate the deterrence and prevention of successful entries.*

☐ WHERE? **(b) (7)(E)** of levee wall within the McAllen Border Patrol Station (BPS) and Weslaco BPS areas of responsibilities (AOR) and **(b) (7)(E)** of border barrier within the Rio Grande City BPS AOR

☐ WHEN? Contract awards starting in **FY2017**

☐ WHY? President's Executive Order and at the direction of the Department of Homeland Security (DHS) Secretary John Kelly



U.S. Customs and
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RGV Border Wall System Project



U.S. Customs and
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RGV Border Wall System Project Overview

Initial RGV Border Wall System/Enforcement Zone Project

- ❑ The first construction project is approximately (b) (7)(E) of levee wall and border enforcement zone within the Weslaco BPS AOR.
- ❑ The project alignment will be on the south toe of the north U.S. International Boundary Water Commission (IBWC) levee along maintenance road.
- ❑ The project is to be a hybrid design bid build and design build construction project under the USACE's existing unrestricted horizontal Multiple Award Task Order Contract (MATOC).

Approach:

- ❑ CBP anticipates completing this project in two phases:

Phase 1: Construction of a reinforced concrete levee wall with (b) (7)(E) foot enforcement zone including vegetation removal, (b) (7)(E) system, enforcement zone lighting, and a patrol road on the river side of the levee and parallel to the levee wall.

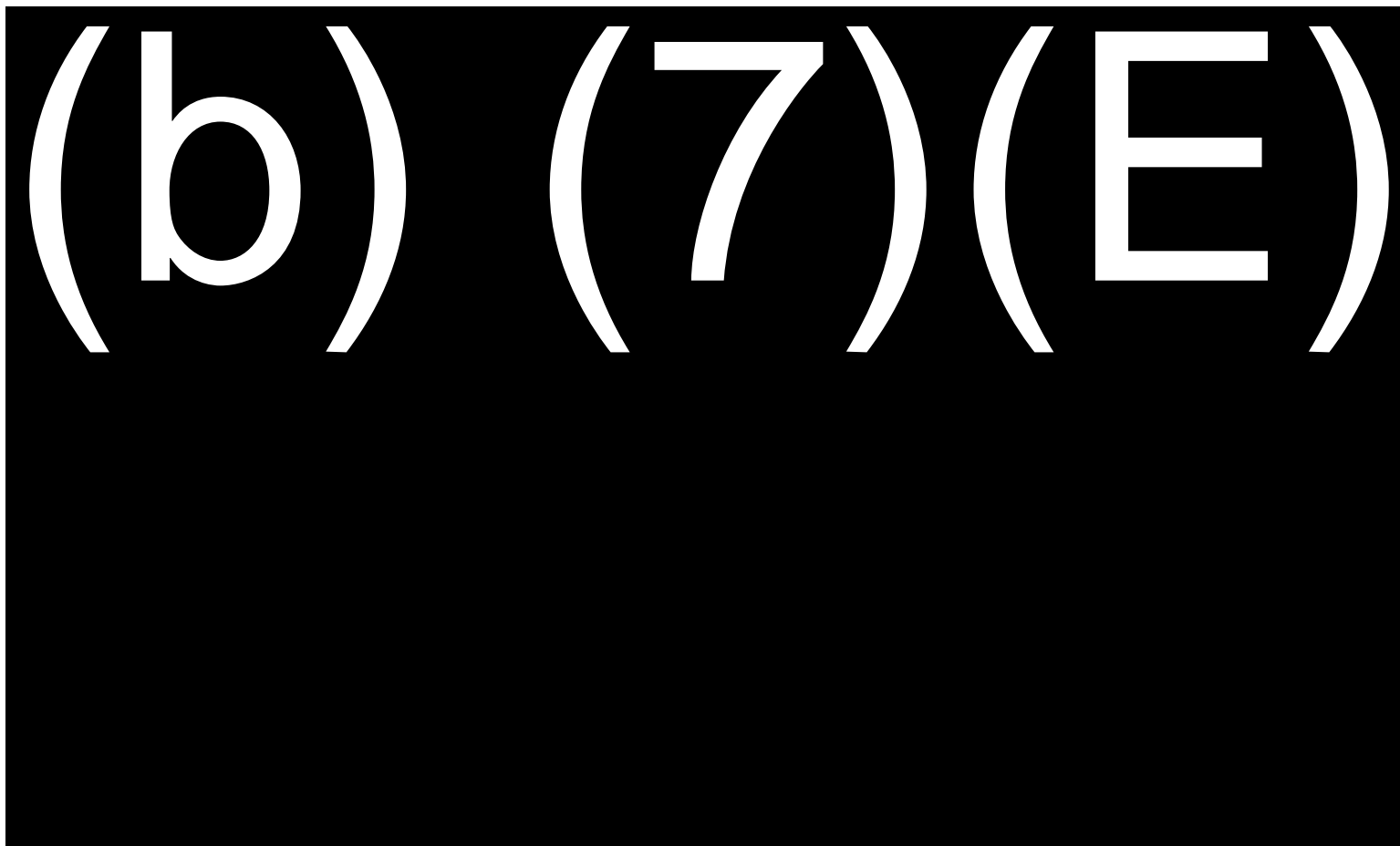
Phase 2: Construction of (b) (7)(E) within the (b) (7)(E) enforcement zone.

What is a border enforcement zone? A border enforcement zone is an engineered system of critical enforcement components that include the wall and/or border barriers, lights, (b) (7)(E) system, and an all-weather road to facilitate proactive and concentrated patrol efforts. This system of capabilities runs concurrently with and parallel to the wall throughout the project area.



U.S. Customs and
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RGV Border Wall System Conceptual Drawing



U.S. Customs and
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RGV Border Wall System Initial Construction Location



(b) (7)(E)



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RGV Border Wall System Locations



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RGV Border Wall System Locations

(b) (7)(E)



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RGV Border Wall System Locations

(b) (7)(E)



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RGV Border Wall System Locations

(b) (7)(E)



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RGV Border Wall System Locations

(b) (7)(E)



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RGV Border Wall System Locations

(b) (7)(E)



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RGV Border Wall System Locations

(b) (7)(E)



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RGV Border Wall System Locations

(b) (7)(E)



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RGV Border Wall System Project Coordination



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RGV Border Wall System Project Coordination



☐ Floodplain Issues

☐ Update Memorandum of Agreement

☐ Roles & Responsibilities

- BPAM PMO
- USACE
- IBWC

☐ Communications Path Forward

- BPAM PMO points of contact (POC)
- USBP RGV Sector POCs
- USACE POCs
- IBWC POCs
- Program & project execution communications process
- Communication with other DHS & CBP components (Science & Technology Directorate, etc.)
- External requests for information (media, FOIA, Congress, etc.) process



U.S. Customs and
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Follow-Up Questions



U.S. Customs and
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Data Date: 03/31/10

LEGEND	
	IN PROGRESS
	CR TERMINATED/DENIED
	CR APPROVED
	FUNDS REQUESTED
	MOD COMPLETE

(b) (7)(E)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON11510-O-11 -Contract for (b) (7)(E) PF (b) (7)(E) (Est Duration: 23-DEC-08 - 19-FEB-10)									
W45XMA82569566	14	(b) (7)(E)	PF225, O-11, CR186 RELOCATE IRRIGATION LINES (LI2340) --- Project No.: (b) (7)(E)				(b) (7)(E)		150,000.00	0.00	(b) (5)	
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	15		PF225, O-11 CR186(REV'D), RELOCATE IRRIGATION LINE (LI2380) --- Project No.: (b) (7)(E)						50,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	16		PF225, O-11 CR186(R), RELOCATE IRRIGATION LINES (LI2690) --- Project No.: (b) (7)(E)						125,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	17		PF225, O-11 CR256(R), EROSION PROTECTION (LI2700) --- Project No.: (b) (7)(E)						258,601.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
Subtotal:									17,500,000.00	15,117,018.70	13,556,813.92	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13190-O-3 - Contract for (b) (7)(E) PF (b) (7)(E) (Est Duration: 04-FEB-10 - 20-APR-10)									
Subtotal:									6,117,711.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13400-O-2 -Contract for (b) (7)(E) PF (b) (7)(E) (Est Duration: 09-FEB-10 - 15-MAY-10)									
Subtotal:									37,810,366.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13610-O-1 - Contract for (b) (7)(E) PF (b) (7)(E) (Est Duration: 27-JAN-10 - 02-APR-10)									
Subtotal:									23,363,089.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13820-O-19 -Contract for (b) (7)(E) PF (b) (7)(E) (Est Duration: 12-JAN-09 - 01-OCT-10)									
W45XMA82736380	4	(b) (7)(E)	PF225, O-19A, RGV (b) (7)(E) CONSTR, CLINS 8A/8B/9/10 (LI 1160) --- Project No.: (b) (7)(E)				(b) (7)(E)		12,279,239.00	9,193,454.67	(b) (5)	
W45XMA82736380	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82736380	10		PF225 O-19, APPR'D CR179 (LI1790) --- Project No.: (b) (7)(E)						50,740.00	0.00		
W45XMA82736380	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82736380	11		PF225, O-19 APPR'D CR 193 (LI1910) --- Project No.: (b) (7)(E)						17,250.00	0.00		
W45XMA82736380	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82736380	13		PF225, O-19 CR233, REPL DOG KENNEL/SEC FENCE (LI2350) --- Project No.: (b) (7)(E)						75,000.00	1,958.17		
W45XMA82736380	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82736380	15		PF225 O-19 CR234, FENCE FOUNDATION (LI2370) --- Project No.: (b) (7)(E)						97,000.00	0.00		

Detail Report for P2 Project **(b) (7)(E)** PF-225
PM: **(b) (6), (b) (7)(C)**

Internal use only

01/13/10 (16:19)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		DES5478-Program Management and Oversight-SPA (b) (7)(E) (Est Duration: 02-APR-07 - 25-MAR-10)									
W45XMA73480415	1	(b) (7)(E)	PF225 CONTRACTING SUPPORT - L4P0000	L4P0000	CONTRACTING DIVISION	(b) (7)(E)	(b) (7)(E)		238,918.67	238,918.67	(b) (5)	
W45XMA82111848	1		PF225 DESIGN - SPA L4L8L2A	L4L8L2A	ARCHITECTURAL UNIT				3,185.16	3,185.16		
W45XMA93245426	1		PF225 SPA RFP SPT, L4P0100	L4P0100	CONTRACTING OPERATIONS BRANCH				1,255.26	1,255.26		
W45XMA93245429	1		PF225, SPA RFP SPT, L4P0200	L4P0200	CONTRACTING EXECUTION BRANCH				4,184.61	4,184.61		
Subtotal:									1,397,699.06	664,865.51		
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		DES5480-Program Management and Oversight-SPL (b) (7)(E) (Est Duration: 02-APR-07 - 25-MAR-10)									
W45XMA72208007	1	(b) (7)(E)	PF225 CT SUPPORT - L1P0000	L1P0000	CONTRACTING DIVISION	(b) (7)(E)	(b) (7)(E)		98,213.52	98,213.52	(b) (5)	
W45XMA72208009	1		PF225 CT SUPPORT - L1P0200	L1P0200	EAST REGION BRANCH				501,359.48	501,359.48		
W45XMA72482159	1		PF225 DSN PH I IGE - SPL L1L0270	L1L0270	COST & STRUCTURAL ENGINEERING				1,971.68	1,971.68		
W45XMA72482161	1		PF225 DSN PH I IGE - SPL L1L027B	L1L027B	COST ENGINEERING UNIT				7,571.91	7,571.91		
W45XMA73470303	1		PF225 DSN - SPL L1L0270	L1L0270	COST & STRUCTURAL ENGINEERING				31,676.56	31,676.56		
W45XMA73470305	1		PF225 PLANNING SUPPORT - PHILLIP ENG L1L027B	L1L027B	COST ENGINEERING UNIT				78,773.84	78,773.84		
W45XMA73470312	1		PF225 DESIGN CONTRACTING SUPPORT - L1P0300	L1P0300	WEST REGION BRANCH				182,715.92	182,715.92		
W45XMA80224870	1		PF225 BIDDERS INQUIRY LICENSE DES5480-PROGRAM MANAGEMENT AND OVERSIGHT-SPL [143875] --- PROJECT NO.: 143875						7,250.00	7,250.00		
W45XMA80224870	NA		GOVERNMENT ORDER	F & A OFFICER USAED LOS ANGELES								
W45XMA81713281	1		PF225-DSN PGM SPT - SPL L1L027B	L1L027B	COST ENGINEERING UNIT	(b) (7)(E)	(b) (7)(E)		62,661.51	62,661.51		
W45XMA82400775	1		PF225 SPL DSN, D-2 FLOOD ANALYSIS-L1L0840	L1L0840	HYDROLOGY & HYDRAULICS SECTION				17,029.92	17,029.92		
Subtotal:									1,174,986.51	989,224.34		
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		DES5481-TI MATOC Solicitation & SSEBs - SWT (b) (7)(E) (Est Duration: 02-APR-07 - 25-MAR-10)									
W45XMA71082129	1	(b) (7)(E)	TI MATOC SSEB - SWT CIV DSN (20028710)	M5L1FK0	E&C DIV, DES BR, CIV DES SEC	(b) (7)(E)	(b) (7)(E)		54,376.63	54,376.63	(b) (5)	
W45XMA71082131	1		TI MATOC SSEB - SWT MIL DSN (20028710)	M5L1FP0	E&C DIV, DES BR, MILITARY DES				20,183.18	20,183.18		
W45XMA71082134	1		TI MATOC SSEB - SWT HTRW DSN CTR (20028710)	M5L1LAA	E&C DIV, HTRW DESIGN CENTER				85,300.36	85,300.36		
W45XMA71082136	1		TI MATOC SSEB - SWT ER SPT SEC (20028710)	M5L1LD0	E&C DIV, ER SUPPORT SECTION				151,018.50	151,018.50		
W45XMA71082139	1		TI MATOC SSEB - SWT CT MIL/HTRW (20028710)	M5P0700	CONTR DIV, EXECUTION BRANCH				92,330.87	92,330.87		
W45XMA71639183	1		TI MATOC SSEB - AF/SFO SEC (20028710)	M5L1LD0	E&C DIV, ER SUPPORT SECTION				50,054.87	50,054.87		

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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01/13/10 (16:19)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
W45XMA81133579	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-21, SECT- (b) (7)(E) (b) (6) \$2,500.00 --- Project No.: (b) (7)(E)				(b) (7)(E)		2,875.00	2,875.00	(b) (5)	
DACW63-6-08-0139	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133582	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- (b) (7)(E) (b) (6) \$26,600.00 --- Project No.: (b) (7)(E)						26,600.00	26,600.00		
DACW63-6-08-0242	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133582	2	(b) (7)(E)	PF225 TRACT NO. RGV (b) (6) --- Project No.: (b) (7)(E)						32,888.00	32,888.00		
DACW63-6-08-0242	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133583	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- (b) (7)(E) (b) (6) \$7,600.00 --- Project No.: (b) (7)(E)						7,600.00	7,600.00		
DACW63-6-08-0162	NA		OFFER TO SELL PF225		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153962	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) AND (b) (6) \$1,700.00 (b) (6) --- Project (b) (7)(E)						2,000.00	2,000.00		
DACW63-6-08-0184	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153968	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS (b) (6) \$1,000.00 (b) (6) --- Project No.: (b) (7)(E)						1,750.00	0.00		
DACW63-6-08-0296	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153970	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, (b) (6) (b) (6) \$1,000.00 (b) (6) --- Project No.: (b) (7)(E)						3,000.00	3,000.00		
DACW63-6-08-0263	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153971	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, (b) (6) \$9,700.00 (b) (6) --- Project No.: (b) (7)(E)						13,000.00	13,000.00		
DACW63-6-08-0295	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153972	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, (b) (6) \$4,900.00 (b) (6) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81153974	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, (b) (6) \$5,500.00 (b) (6) --- Project No.: (b) (7)(E)						5,500.00	5,500.00		
DACW63-6-08-0253	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153974	2	(b) (7)(E)	ADDITIONAL LAND PAYMENT RGV-MCS (b) (7)(E) -- Project No.: (b) (7)(E)						800.00	800.00		
DACW63-6-08-0253	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153977	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-						7,000.00	7,000.00		

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
			MCS, TRAC (b) (6) \$7,000.00 (b) (6) --- Project No.: (b) (7)(E)									
DACW63-6-08-0345	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153978	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) (b) (6) 7,100.00 (b) (6) --- Project No.: (b) (7)(E)			(b) (7)(E)			7,100.00	7,100.00		
DACW63-6-08-0254	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153978	2		ADDITIONAL LAND COST RGV-MCS- (b) (6) (b) (6) -- Project No.: (b) (7)(E)						2,500.00	2,500.00		
DACW63-6-08-0254	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153983	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$8,500.00 (b) (6) --- Project No.: (b) (7)(E)						8,500.00	8,500.00		
DACW63-6-08-0283	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153996	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) 1009-E1 \$6,400.00 (b) (6) N --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0188	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153998	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$6,950.00 (b) (6) -- Project No.: (b) (7)(E)						6,950.00	6,950.00		
DACW63-6-08-0190	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154000	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$5,750.00 (b) (6) --- Project No.: (b) (7)(E)						6,150.00	6,150.00		
DACW63-6-08-0355	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154004	1		PF225 APPRAISED VALUE PROJ-O-07, SECT-MCS, TRACT (b) (6) (b) (6) \$11,200.00 DONNA WATER CT NO 1 --- Project No.: (b) (7)(E)						11,000.00	11,000.00		
DACW63-6-08-0266	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154007	1		PF225 APPRAISED VALUE PROJ-O-07, SECT-MCS, TRACT (b) (6) (b) (6) (b) (6) Project No.: (b) (7)(E)						18,100.00	18,100.00		
DACW63-6-08-0290	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154016	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$2,900.00 (b) (6) --- Project No.: (b) (7)(E)						2,900.00	2,900.00		
DACW63-6-08-0185	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154018	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$1,000.00 NONE KNOWN						1,000.00	1,000.00		

(b) (5)

Detail Report for P2 Project (b) (7)(E) PF-225

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PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
			--- Project No.: (b) (7)(E)									
DACW63-6-08-0181	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT		(b) (7)(E)					
W45XMA81154019	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT- (b) (6) \$10,600.00 (b) (6)						13,100.00	13,100.00		
			--- Project No.: (b) (7)(E)									
DACW63-6-08-0304	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154020	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT- (b) (6) \$8,800.00 (b) (6)						8,800.00	8,800.00		
			--- Project No.: (b) (7)(E)									
DACW63-6-08-0122	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154023	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$9,100.00 (b) (6)						9,100.00	9,100.00		
			-- Project No.: (b) (7)(E)									
DACW63-6-08-0256	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154027	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT- (b) (6) 1003-E1, 1003-E2, 1003-E4 \$8,400.00 (b) (6) --- Project No.: (b) (7)(E)						10,000.00	10,000.00		
DACW63-6-08-0191	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154040	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) (b) (6) \$6,700.00 (b) (6) --- Project No.: (b) (7)(E)						7,705.00	7,705.00		
DACW63-6-08-0187	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154110	1		PF225 APPRAISED VALUE PROJ-O-18, SECT-TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						9,400.00	9,400.00		
DACW63-6-08-0062	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164271	1		PF225 APPRAISED VALUE PROJ-O-15, SECT-TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						13,500.00	13,500.00		
DACW63-6-08-0279	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164271	2		FINAL DT AND INTEREST OWED TRACT (b) (6) - Project No.: (b) (7)(E)						25,011.02	25,011.02		
DACW63-6-08-0279	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164298	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT- (b) (6) (b) (6) --- Project No.: (b) (7)(E)						22,100.00	22,100.00		
DACW63-6-08-0261	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164307	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0178	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							

(b) (5)

PR&C No.	Line Item	MOA	Description	Org Code	Org Name	Labor	Resource	Authorized	Obligation	Cumulative	Undelivered	Commitments
Obligation No.	DO No.	Code			Vendor	Code	Code	Budget	Amount	Expenditures	Orders	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
W45XMA81164310	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						7,400.00	0.00		
DACW63-6-08-0241	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164311	1		PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						11,200.00	11,200.00		
DACW63-6-08-0225	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164313	1		PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0244	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164314	1		PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, TRACT (b) (6) (b) (6) -- - Project No.: (b) (7)(E)						10,900.00	10,900.00		
DACW63-6-08-0239	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174370	1		PF225 APPRAISED VALUE PROJ-O-15, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) --- (b) (6) -- Project No.: (b) (7)(E)						35,000.00	35,000.00		
DACW63-6-08-0077	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174371	1		PF225 APPRAISED VALUE PROJ-O-16, SECT- TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						1,150.00	1,150.00		
DACW63-6-08-0027	NA		OFFER TO SELL PF225		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174372	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) RIO GRANDE SCHOOL DISTRICT --- Project No.: (b) (7)(E)						14,000.00	14,000.00		
DACW63-6-08-0252	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174373	1		PF225 APPRAISED VALUE PROJ-O-15, SECT- TRACT (b) (6) (b) (6) --- --- Project No.: (b) (7)(E)						7,500.00	7,500.00		
DACW63-6-08-0079	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174374	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC (b) (6) (b) (6) --- Project No.: (b) (7)(E)						7,800.00	7,800.00		
DACW63-6-08-0224	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174375	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRAC (b) (6) (b) (6) --- Project No.: (b) (7)(E)						4,600.00	4,600.00		
DACW63-6-08-0125	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174376	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						3,105.00	3,105.00		
DACW63-6-08-0179	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174377	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-						24,100.00	24,100.00		

(b) (5)

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
			RGC, TRACT (b) (6) MV RIO GRANDE CITY LP --- Project No.: (b) (7)(E)									
DACW63-6-08-0202	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT		(b) (7)(E)					
W45XMA81174378	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						21,000.00	21,000.00		
DACW63-6-08-0182	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174379	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						10,000.00	10,000.00		
DACW63-6-08-0189	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174380	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,500.00	8,500.00		
DACW63-6-08-0186	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174381	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-022, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						10,500.00	10,500.00		
DACW63-6-08-0199	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174382	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						39,700.00	0.00		
DACW63-6-08-0309	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174382	2	(b) (7)(E)	OFFER TO SELL TRACT RGV (b) (6) INCREASED AMOUNT --- Project No.: (b) (7)(E)						40,300.00	0.00		
DACW63-6-08-0309	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174383	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						21,200.00	2,000.00		
DACW63-6-08-0236	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174383	3	(b) (7)(E)	OFFER TO SELL TRACT RGV-RGC (b) (6) Project No.: (b) (7)(E)						8,800.00	0.00		
DACW63-6-08-0379	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174384	1	(b) (7)(E)	OFFER TO SELL TRACT RGV-RGC (b) (6) (b) (6) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81174386	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,400.00	0.00		
DACW63-6-08-0235	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174386	2	(b) (7)(E)	RGV-RGC (b) (6) ADDITION TO NEGOTIATED PRICE --- Project No.: (b) (7)(E)						39,600.00	39,600.00		
DACW63-6-08-0235	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
W45XMA81174387	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC TRACT (b) (6) (b) (6) (b) (6) -- Project No.: (b) (7)(E)				(b) (7)(E)		20,900.00	20,900.00		
DACW63-6-08-0203	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225371	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-21, SECT- TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,500.00	8,500.00		
DACW63-6-08-0100	NA		OFFER TO SELL PF225		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225460	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT- TRACT (b) (6) (b) (6) (b) (7)(E) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81225468	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-12, SECT- TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0223	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225511	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT- TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						5,200.00	5,200.00		
DACW63-6-08-0104	NA		OFFER TO SELL PF225		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225590	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- TRACT (b) (6) (b) (6) (b) (7)(E) --- Project No.: (b) (7)(E)						8,200.00	8,200.00		
DACW63-6-08-0173	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225610	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,100.00	8,100.00		
DACW63-6-08-0110	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225630	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- TRACT (b) (6) (b) (6) (b) (7)(E) --- Project No.: (b) (7)(E)						12,000.00	12,000.00		
DACW63-6-08-0274	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225631	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, TRACT- (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,050.00	8,050.00		
DACW63-6-08-0111	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225632	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- TRACT (b) (6) (b) (6) (b) (7)(E) --- Project No.: (b) (7)(E)						6,500.00	6,500.00		
DACW63-6-08-0146	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225633	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- TRACT (b) (6) (b) (6) (b) (7)(E) --- Project No.: (b) (7)(E)						7,900.00	7,900.00		

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
DACW63-6-08-0288	NA		OFFER TO SELL	(b) (6)			(b) (7)(E)					
W45XMA81255878	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-12, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						215,000.00	215,000.00		
DACW63-6-08-0280	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE							
DACW63-6-08-0319	NA		OFFER TO SELL		(b) (6)							
DACW63-6-08-0365	NA		OFFER TO SELL		CITIFINANCIAL							
DACW63-6-08-0366	NA		OFFER TO SELL	(b) (7)(E)	REGIONAL MEDICAL CENTER							
W45XMA81255879	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-12, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) Project No.: (b) (7)(E)						275,000.00	275,000.00		
DACW63-6-08-0170	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA81255880	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-12, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) (b) (6) - Project No.: (b) (7)(E)						1,200,000.00	1,200,000.00		
DACW63-6-08-0318	NA		OFFER TO SELL		CITY OF DEL RIO							
W45XMA81255881	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-12, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) (b) (6) - Project No.: (b) (7)(E)						450,000.00	450,000.00		
DACW63-6-09-0041	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
DACW63-6-09-0042	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
DACW63-6-09-0043	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
DACW63-6-09-0044	NA		OFFER TO SELL, PF225 PROJECT		(b) (6)							
W45XMA81255882	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-12, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) GM HARLINGEN IRRIGATION DIST# 1 (CAMERON CO #1) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81255883	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-16, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) Project No.: (b) (7)(E)						15,000.00	15,000.00		
DACW63-6-08-0209	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81255884	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) (b) (6) IRRIGATION DIST#1 --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81255885	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-14, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) - Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0237	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81265927	1		PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0119	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81265979	1		PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) (b) (6)						8,100.00	8,100.00		

PR&C No.	Line Item	MOA	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
			Project No.: (b) (7)(E)									
DACW63-6-08-0255	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296545	1		PF225 APPRAISED VALUE PROJ-O-17, SECT-TRACT (b) (6) (b) (6) - Project No.: (b) (7)(E)				(b) (7)(E)		8,400.00	8,400.00		
DACW63-6-08-0127	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296548	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) NKNOWN OWNER --- Project No.: (b) (7)(E)						4,200.00	4,200.00		
DACW63-6-08-0124	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296549	1		PF225 APPRAISED VALUE PROJ-O-19, SECT-TRACT (b) (6) (b) (6) - Project No.: (b) (7)(E)						275,000.00	275,000.00		
DACW63-6-08-0193	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
W45XMA81296552	1		PF225 APPRAISED VALUE PROJ-O-19, SECT-TRACT (b) (6) (b) (6) - Project No.: (b) (7)(E)						22,700.00	22,700.00		
DACW63-6-08-0258	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296552	2		ADDITIONAL NEGOTIATED SETTLEMENT RGV- (b) (6) - Project No.: (b) (7)(E)						22,700.00	22,700.00		
DACW63-6-08-0258	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296559	1		PF225 APPRAISED VALUE PROJ-O-14, SECT-TRACT (b) (6) (b) (6) AND (b) (6) (b) (6) -- Project No.: (b) (7)(E)						18,100.00	0.00		
DACW63-6-08-0339	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296560	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) (b) (6) -- Project No.: (b) (7)(E)						9,500.00	0.00		
DACW63-6-08-0201	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296561	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) (b) (6) - Project No.: (b) (7)(E)						12,000.00	12,000.00		
DACW63-6-08-0250	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296562	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) (b) (6) - Project No.: (b) (7)(E)						15,000.00	15,000.00		
DACW63-6-08-0334	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296578	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0126	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296701	1		PF225 APPRAISED VALUE PROJ-O-12, SECT-TRACT (b) (6)						1,150.00	1,150.00		

(b) (5)

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
			(b) (6) --- Project No.: (b) (7)(E)									
DACW63-6-08-0148	NA		OFFER TO SELL PF 225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296701	2	(b) (7)(E)	ADDITIONAL PURCHASE PRICE RGV (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						1,850.00	1,850.00		
DACW63-6-08-0148	NA		OFFER TO SELL PF 225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81306784	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) (STARR- CAMARGO BRIDGE CO) --- Project No.: (b) (7)(E)						11,100.00	11,100.00		
DACW63-6-08-0229	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81326968	1		PF225 APPRAISED VALUE PROJ-O-16, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) (ET AL) --- Project No.: (b) (7)(E)						1,200.00	1,200.00		
DACW63-6-08-0136	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336978	1		PF225 APPRAISED VALUE COMBINED PACKAGES: (SECT (b) (7)(E) TRACT- (b) (6) (SECT- (b) (7)(E) TRACTS (b) (6) (b) (6) --- Project No.: (b) (7)(E)						85,000.00	85,000.00		
DACW63-6-08-0297	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336980	1		PF225 APPRAISED VALUE COMBINED TRACTS: RGV (b) (7)(E) (b) (6) RGV (b) (7)(E) (b) (6) (b) (6) RGV (b) (7)(E) (b) (6) CITY OF (b) (7)(E) (b) (6) CITY MGR --- Project No.: (b) (7)(E)						123,100.00	123,100.00		
DACW63-6-08-0332	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336980	2		ADDL SETTLEMENT RGV (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						30,500.00	30,500.00		
DACW63-6-08-0332	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336981	1		PF225 APPRAISED VALUE PROJ-O-18, SECT- (b) (7)(E) TRACT- (b) (6) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						2,500.00	2,500.00		
DACW63-6-08-0212	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336983	1		PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT- (b) (6) (b) (6) Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0183	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336999	1		REIMBURSEMENT OF DAMAGES - (b) (6) (b) (6) PROGRESO, TX --- Project No.: (b) (7)(E)						889.50	889.50		
W45XMA81336999	NA		OTHER MISCELLANEOUS PURCHASE		(b) (6)							
W45XMA81336999	2		CHECK FEE .17% --- Project No.: (b) (7)(E)						15.12	15.12		
W45XMA81336999	NA		OTHER MISCELLANEOUS PURCHASE		(b) (6)							

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
W45XMA81347281	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT- (b) (7)(E) TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						4,750.00	4,750.00		
DACW63-6-08-0141	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357411	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-17, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) (ET UX) --- Project No.: (b) (7)(E)						1,650.00	1,650.00		
DACW63-6-08-0248	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357412	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) Project No.: (b) (7)(E)						16,244.38	16,244.38		
DACW63-6-08-0243	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357481	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-06, SECT- (b) (7)(E) TRACTS-4 (b) (6) (b) (6) HIDALGO COUNTY WATER DISTRICT #3 --- Project No.: (b) (7)(E)						24,300.00	24,300.00		
DACW63-6-08-0336	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357520	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-04, SECT- (b) (7)(E) (b) (6) (b) (6) HIDALGO COUNTY WATER AND IMPROVEMENT DISTRICT #1 --- Project No.: (b) (7)(E)						14,000.00	14,000.00		
DACW63-6-08-0338	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81367597	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-04, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) - Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81367605	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, (b) (6) (b) (6) (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						18,500.00	18,500.00		
DACW63-6-08-0220	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81367609	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, TRACTS (b) (6) (b) (6) (b) (6) -- Project No.: (b) (7)(E)						19,800.00	19,800.00		
DACW63-6-08-0303	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81367687	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						26,000.00	26,000.00		
DACW63-6-08-0217	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
DACW63-6-08-0371	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81387740	1	(b) (7)(E)	LAND ACQUISITION TRACT RGV (b) (6) Project No.: (b) (7)(E)						6,100.00	6,100.00		
DACW63-6-08-0305	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81387741	1	(b) (7)(E)	PURCHASE LAND TRACT RGV (b) (6) 4000 PF 225 PROJECT --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81387742	1	(b) (7)(E)	LAND ACQUISITION RGV (b) (6) Project No.: (b) (7)(E)						39,700.00	39,700.00		

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Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
W45XMA81407860	2	(b) (7)(E)	PROJ 0-11; SECT:HR; TRACT (b) (6) FINAL JUDGEMENT FOR SETTLEMENT TEXAS PARKS AND WILDLIFE \$75,100.00 (TOTAL SETTLEMENT: \$105,000.00) --- Project No.: (b) (7)(E)				(b) (7)(E)		75,100.00	75,100.00		
DACW63-6-08-0352	NA		OFFER TO SELL PF225 PROJCT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81418014	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-16, SECT- TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						17,000.00	17,000.00		
DACW63-6-08-0230	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81418054	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-21, SECT- TRACT (b) (6) NATURE CONSERVANCY --- Project No.: (b) (7)(E)						114,000.00	114,000.00		
DACW63-6-08-0347	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81448685	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						18,000.00	18,000.00		
DACW63-6-08-0340	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81448686	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACTS (b) (6) (b) (6) --- Project No.: (b) (7)(E)						2,500.00	2,500.00		
DACW63-6-08-0356	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81509137	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						13,200.00	13,200.00		
DACW63-6-08-0287	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81509330	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-09, SECT- TRACTS (b) (6) (b) (6) --- Project No.: (b) (7)(E)						24,600.00	24,600.00		
DACW63-6-08-0264	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81529556	2	(b) (7)(E)	LND1500-SWF - RE LAND ACQUISITION COSTS - (b) (7)(E) 001 --- Project No.: (b) (7)(E)						282,750.00	282,750.00		
DACW63-6-08-0363	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA81529557	1	(b) (7)(E)	PURCHASE TRACT (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						40,590.00	40,590.00		
DACW63-6-08-0364	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA81529558	1	(b) (7)(E)	OFFER TO SELL TRACT RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0249	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81529559	1	(b) (7)(E)	OFFER TO SELL TRACT RGV (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						9,300.00	9,300.00		
DACW63-6-08-0307	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							

BW11 FOIA CBP 006726

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
W45XMA81539580	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) ESTATE OF (b) (6) (b) (6) --- Project No.: (b) (7)(E)				(b) (7)(E)		25,700.00	25,700.00	(b) (5)	
DACW63-6-08-0323	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81539598	1		OFFER TO SELL TRACT RGV-RGC (b) (6) (b) (6) Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81549681	1		OFFER TO SELL TRACT RGV (b) (6) --- Project No.: (b) (7)(E)						20,600.00	1,300.00		
DACW63-6-08-0354	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81560331	1		OFFER TO SELL TRACT RGV (b) (7)(E) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						40,000.00	40,000.00		
DACW63-6-08-0310	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81631793	1		OFFER TO SELL TRACT RGV (b) (7)(E) (b) (6) Project No.: (b) (7)(E)						5,600.00	5,600.00		
DACW63-6-08-0298	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632020	1		OFFER TO SELL TRACT RGV-RGC (b) (6) .27 ACRES --- Project No.: (b) (7)(E)						5,000.00	5,000.00		
DACW63-6-08-0320	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632021	1		OFFER TO SELL TRACT RGV-RGC (b) (6) Project No.: (b) (7)(E)						3,500.00	3,500.00		
DACW63-6-08-0357	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632023	1		OFFER TO SELL RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						4,000.00	4,000.00		
DACW63-6-08-0321	NA		DACW63-6-08-0321		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632030	1		OFFER TO SELL RGV (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						2,000.00	2,000.00		
DACW63-6-08-0342	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632040	1		LND1500-SWF - RE Land Acquisition Costs (b) (7)(E) --- Project No.: (b) (7)(E)						4,500.00	4,500.00		
DACW63-6-08-0335	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632041	1		OFFER TO SELL RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						3,100.00	3,100.00		
DACW63-6-08-0322	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81642207	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						3,300.00	3,300.00		
DACW63-6-08-0300	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81753606	1		PF225 PROJ (b) (7)(E) SECT (b) (7)(E) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81753626	1		PF225 APPRAISED VALUE PROJ-O-10, SECT-						0.00	0.00		

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
			(b) (7)(E) TRACTS: (b) (6) (b) (6) (b) (6) --- Project No.: (b) (7)(E)									
W45XMA81753680	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-19, SECT- (b) (7)(E) TRACTS (b) (6) (b) (6) (b) (6) TRUSTEE --- Project No.: (b) (7)(E)			(b) (7)(E)			233,000.00	233,000.00		
DACW63-6-08-0353	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81763804	1		PF225 APPRAISED VALUE PROJ-O-10, SECT- (b) (7)(E) (b) (6) (b) (6) TAX ASSESSOR/COLLECTOR, HIDALGO & CAMERON COUNTIES WATER CONTROL & IMPROVEMENT DIST. #9 --- Project No.: (b) (7)(E)						48,500.00	48,500.00		
DACW63-6-08-0369	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81774096	1		PF225 APPRAISED VALUE PROJ-O-20, SECT- (b) (7)(E) TRACTS (b) (6) (b) (6) (b) (6) CITY MGR CITY OF (b) (7)(E) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81774098	1		PF225 APPRAISED VALUE PROJ-O-09, SECT- (b) (7)(E) TRACTS (b) (6) (b) (6) (b) (6) REGISTERED AGENT FOR (b) (6) FAMILY, LIMITED PARTNERSHIP --- Project No.: (b) (7)(E)						14,580.00	14,580.00		
DACW63-6-08-0337	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81784356	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, (b) (6) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						2,400.00	0.00		
DACW63-6-08-0350	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81927440	1		OFFER TO SELL RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						8,600.00	8,600.00		
DACW63-6-08-0373	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81989076	1		PF225 PROJECT 0-14 TRACT RGV (b) (6) LAND PAYMENT (b) (7)(E) --- Project No.: (b) (7)(E)						5,600.00	0.00		
DACW63-6-08-0348	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81999378	1		PF225, PROJECT 0-14 TRACT (b) (7)(E) (b) (6) AND PAYMENT --- Project No.: (b) (7)(E)						10,300.00	10,300.00		
DACW63-6-08-0349	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA82009598	1		OFFER TO SELL TRACT RGV (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						7,700.00	7,700.00		
DACW63-6-08-0351	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA82111475	1		PF225 APPRAISED VALUE PROJ-O-14, SECT- (b) (7)(E) RACT (b) (6) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						43,600.00	0.00		
DACW63-6-08-0389	NA		OFFER TO SELL		(b) (6)							
W45XMA82111475	2		OFFER TO SELL TRACT RGV: (b) (7)(E) (b) (6) Project No.: (b) (7)(E)						76,400.00	60,000.00		

(b) (5)

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

Internal use only

01/13/10 (16:19)

PR&C No.	Line Item	MOA	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.	Code		Vendor								
Work Item: (b) (7)(E)	FWI: 3571JD		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 12-MAR-10)							
DACW63-6-09-0137	NA		OFFER TO SALE PF225 PROJECT		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA82173335	4	(b) (7)(E)	(b) (7)(E) DT CITY OF (b) (7)(E) -- Project No.: (b) (7)(E)						172,000.00	172,000.00		
DACW63-6-09-0185	NA		DECLARATION OF TAKING PF226		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA82324362	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						3,300.00	0.00		
DACW63-6-08-0367	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA82475182	1		RELOCATION ASSISTANCE - (b) (6) -- Project No.: (b) (7)(E)						630,000.00	630,000.00		
DACW63-6-08-0376	NA		RELOCATION ASSISTANCE PAYMENT		(b) (6)							
W45XMA82527727	1		PF225 APPRAISED VALUE PROJ-O-14, SECT- TRACT (b) (6) (b) (6) --- (b) (6) \$40,000.00) --- Project No.: (b) (7)(E)						40,000.00	40,000.00		
DACW63-6-08-0381	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
W45XMA82538269	1		RELO ASSISTANCE (b) (7)(E) (b) (6) (b) (6) -- (b) (6) -- Project No.: (b) (7)(E)						99,976.50	99,976.50		
DACW63-6-09-0036	NA		RELOCATION ASSISTANCE		(b) (6)							
W45XMA82538271	1		RELO ASSISTANCE (b) (6) (b) (7)(E) (b) (6) --- (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						84,477.93	84,477.93		
DACW63-6-09-0037	NA		RELOCATION ASSISTANCE		(b) (6)							
W45XMA82538275	1		RELO ASSISTANCE (b) (7)(E) (b) (6) (b) (6) --- (b) (6) --- Project No.: (b) (7)(E)						64,506.25	64,506.25		
DACW63-6-09-0040	NA		RELOCATION ASSISTANCE		(b) (6)							
W45XMA82538275	3		RELO ASSISTANCE (b) (7)(E) (b) (6) (b) (6) --- (b) (6) --- Project No.: (b) (7)(E)						50,926.50	50,926.50		
DACW63-6-09-0039	NA		RELOCATION ASSISTANCE		(b) (6)							
W45XMA82538275	4		RELO ASSISTANCE (b) (7)(E) (b) (6) (b) (6) --- (b) (6) --- Project No.: (b) (7)(E)						42,307.40	42,307.40		
DACW63-6-09-0038	NA		RELOCATION ASSISTANCE		(b) (6)							
W45XMA82569389	1		PROFESSIONAL HOME INSPECTION OF REPLACEMENT HOMES UNDER PL 91-646, RELOCATION ASSISTANCE, (b) (6) --- (b) (7)(E) --- PROJECT NO.: (b) (7)(E)						750.00	750.00		
W45XMA82569389	NA		OTHER MISCELLANEOUS PURCHASE		CARROLL'S INSPECTORS							
W45XMA82674649	1		ADDITIONAL FUNDS NEED FOR ACQUISITION OF TRACT RGV- (b) (7)(E) (b) (6) BORDER FENCE PROJECT --- Project No.: (b) (7)(E)						900.00	900.00		
W45XMA82674649	NA		OTHER MISCELLANEOUS PURCHASE		CLERK, US DISTRICT COURT							

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND2023-Title - SPL (b) (7)(E)	(Est Duration: 01-NOV-07 - 17-MAR-10)								
						Subtotal:	70,000.00	70,000.00	22,400.00	(b) (5)		
Work Item: 7K158B	FWI: (b) (7)(E)		LND2030-Survey - SWF (b) (7)(E)	(Est Duration: 01-MAR-08 - 17-MAR-10)								
W45XMA73460026	1	(b) (7)(E)	PF225-REAL ESTATE METES/BOUNDS SURVEY CONTRACT			(b) (7)(E)			178,251.92	178,251.92		
W9126G-07-D-0012	0002	(b) (7)(E)	DEL RIO MEETS AND BOUNDS		PRIME ENGINEERING AND ARCHITECTURE INC							
W45XMA80164097	1	(b) (7)(E)	SURVEY STAKING PF225 --- Project No.: (b) (7)(E)						336,997.23	336,997.23		
W9126G-04-D-0014	0063	(b) (7)(E)	STAKEOUT AND DEED PLOTTINGS		LANDTECH CONSULTANTS, INC.							
W45XMA80164097	2	(b) (7)(E)	SURVEY STAKING PF225 --- Project No.: (b) (7)(E)						40,938.06	40,938.06		
W9126G-04-D-0014	0063	(b) (7)(E)	STAKEOUT AND DEED PLOTTINGS		LANDTECH CONSULTANTS, INC.							
W45XMA80296040	1	(b) (7)(E)	EAGLE PASS STAKEOUT SURVEY --- Project No.: (b) (7)(E)						257,944.40	257,944.40		
W912BV-06-D-1002	DY01	(b) (7)(E)	FENCE STAKEOUT		WILSON & COMPANY, INC							
W45XMA81082767	1	(b) (7)(E)	IGE AMOUNT TO SURVEY RGV AREAS 10-12 & 18 --- Project No.: (b) (7)(E)						524,973.32	524,973.32		
W9126G-07-D-0012	0009	(b) (7)(E)	ARCHITECT ENGINEER SERVICES		PRIME ENGINEERING AND ARCHITECTURE INC							
W45XMA81082767	2	(b) (7)(E)	INCREASE TO W9126G-07-D-0012, TASK ORDER #0009 --- Project No.: (b) (7)(E)						44,495.36	44,495.36		
W9126G-07-D-0012	0009	(b) (7)(E)	ARCHITECT ENGINEER SERVICES		PRIME ENGINEERING AND ARCHITECTURE INC							
W45XMA81082872	1	(b) (7)(E)	IGE TO SURVEY RGV AREA P/O 17, 21, 20, 7 & 4 LND2030-SURVEY - SWF (b) (7)(E) --- Project No.: (b) (7)(E)						2,074,113.14	2,074,113.14		
W9126G-07-D-0009	0030	(b) (7)(E)	ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR.							
W45XMA81082872	2	(b) (7)(E)	IGE TO SURVEY RGV AREA P/O 17, 21, 20, 7 & 4 LND2030-SURVEY - SWF (b) (7)(E) --- PROJECT NO.: (b) (7)(E)						276,108.90	276,108.90		
W9126G-07-D-0009	0030	(b) (7)(E)	ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR.							
W45XMA81082872	3	(b) (7)(E)	MOD TO BAKER TASK ORDER --- Project No.: (b) (7)(E)						239,069.74	191,548.40		
W9126G-07-D-0009	0030	(b) (7)(E)	ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR.							
W45XMA81082872	4	(b) (7)(E)	MOD IGE TO SURVEY RGV AREA P/O 17, 21, 20, 7 & 4 LND2030-SURVEY - SWF (b) (7)(E) -- - PROJECT NO.: (b) (7)(E) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81082896	1	(b) (7)(E)	IGE TO SURVEY RGV AREAS 13 & 19 --- Project No.: (b) (7)(E)						297,151.13	297,151.13		
W9126G-04-D-0014	0071	(b) (7)(E)	METES AND BOUNDS CAMERON CTY		LANDTECH CONSULTANTS, INC.							
W45XMA81418071	1	(b) (7)(E)	RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- Project No.: (b) (7)(E)						3,501,683.71	3,501,683.71		
W9126G-07-D-0010	0029	(b) (7)(E)	RIO GRANDE VALLEY FENCE SURVEY		HDR ARCHITECTURE, INC.							

(b) (5)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.		Vendor									
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND2030-Survey - SWF (b) (7)(E) (Est Duration: 01-MAR-08 - 17-MAR-10)									
W45XMA81418071	2	(b) (7)(E)	RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- PROJECT NO.: (b) (7)(E) --- Project No.: (b) (7)(E)				(b) (7)(E)		50,398.53	35,274.15		
W9126G-07-D-0010	0029		RIO GRANDE VALLEY FENCE SURVEY HDR ARCHITECTURE, INC.									
W45XMA81418071	3	(b) (7)(E)	RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- PROJECT NO.: (b) (7)(E) --- PROJECT NO.: (b) (7)(E) --- Project No.: (b) (7)(E)						41,721.29	41,721.29		
W9126G-07-D-0010	0029		RIO GRANDE VALLEY FENCE SURVEY HDR ARCHITECTURE, INC.									
W45XMA81418074	1	(b) (7)(E)	SURVEY RGV AREA (b) (6) PROPERTY, RGV (b) (6) (BAKER) --- Project No.: (b) (7)(E)						11,064.72	11,064.72		
W9126G-07-D-0009	0030		ARCHITECT ENGINEER SERVICES MICHAEL BAKER JR.									
W45XMA82101322	1	(b) (7)(E)	PF225 METES/BOUNDS SURVEY (b) (7)(E)--- Project No.: (b) (7)(E)						44,311.03	42,311.03		
W9126G-07-D-0012	0012		METES/BOUNDS SURVEY PRIME ENGINEERING AND ARCHITECTURE INC									
W45XMA83474056	1	(b) (7)(E)	URGENT SURVEY MOD ON 2 TRACTS (RGV- (b) (7)(E) 006 & -1009) --- Project No.: (b) (7)(E)						1,700.00	1,700.00		
W45XMA83474056	NA		OTHER MISCELLANEOUS PURCHASE PRIME ENGINEERING & ARCHITECTURE, INC.									
W45XMA83474056	2	(b) (7)(E)	CHECK FEE/URGENT SURVEY MOD ON 2 TRACTS (RGV- (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						28.91	28.91		
W45XMA83474056	NA		OTHER MISCELLANEOUS PURCHASE PRIME ENGINEERING & ARCHITECTURE, INC.									
W45XMA92525600	1	(b) (7)(E)	METES & BOUNDS SURVEYS: CAMERON, HIDALGO, STARR (b) (6) (b) (6) COUNTIES --- Project No.: (b) (7)(E)						491,074.91	82,692.11		
W912PP-09-D-0013	DY01		WILSON AND COMPANY, INC ENGINEERS									
Subtotal:								10,000,000.02	8,412,026.30	7,938,997.78		
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND2032-Survey - SPA (b) (7)(E) (Est Duration: 03-MAR-08 - 17-MAR-10)									
Subtotal:								100,000.00	0.00	0.00		
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND2034-Survey - SPK (b) (7)(E) (Est Duration: 03-MAR-08 - 17-MAR-10)									
Subtotal:								200,000.00	0.00	0.00		
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND2036-Survey - SPL (b) (7)(E) (Est Duration: 03-MAR-08 - 17-MAR-10)									
Subtotal:								100,000.00	0.00	0.00		
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND3000-Real Estate Project Management-SWF W9126 (b) (7)(E) (Est Duration: 02-APR-07 - 25-MAR-10)									
W45XMA00069300	1	(b) (7)(E)	RATIFICATION COSTS FOR (b) (6) --- Project No.: (b) (7)(E)				ADV&ASTSVC		15,229.63	0.00		
W9126G-10-P-0043	NA		FUNDING FOR TEMP SRVCS RE CONTRACT CONSULTANTS, LLC									

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON11510-O-11 -Contract for (b) (7)(E) PF (b) (7)(E) (Est Duration: 23-DEC-08 - 04-MAR-10)									
W45XMA82569566	7	(b) (7)(E)	PF225, O-11 CR209 (LI2030) --- Project No.: (b) (7)(E)				(b) (7)(E)		55,659.70	0.00	(b) (5)	
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	10		PF225, O-11, APPR'D CR208 (LI2190) --- Project No.: (b) (7)(E)						60,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	11		PF225, O-11 APPR'D CR212 (LI2210) --- Project No.: (b) (7)(E)						100,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	13		PF225, O-11 CR224, STANDBY COSTS (LI2270) --- Project No.: (b) (7)(E)						916,758.00	202,624.36		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	14		PF225, O-11, CR186 RELOCATE IRRIGATION LINES (LI2340) --- Project No.: (b) (7)(E)						150,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	15		PF225, O-11 CR186(REV'D), RELOCATE IRRIGATION LINE (LI2380) --- Project No.: (b) (7)(E)						50,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	16		PF225, O-11 CR186(R), RELOCATE IRRIGATION LINES (LI2690) --- Project No.: (b) (7)(E)						125,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	17		PF225, O-11 CR256(R), EROSION PROTECTION (LI2700) --- Project No.: (b) (7)(E)						258,601.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
Subtotal:									17,500,000.00	15,117,018.70	13,556,813.92	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13190-O-3 - Contract for (b) (7)(E) miles PF (b) (7)(E) (Est Duration: 14-FEB-10 - 30-APR-10)									
Subtotal:									6,117,711.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13400-O-2 -Contract for (b) (7)(E) miles PF (b) (7)(E) (Est Duration: 20-FEB-10 - 26-MAY-10)									
Subtotal:									37,810,366.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13610-O-1 - Contract for (b) (7)(E) miles PF (b) (7)(E) (Est Duration: 06-FEB-10 - 12-APR-10)									
Subtotal:									23,363,089.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13820-O-19 -Contract for (b) (7)(E) miles PF (b) (7)(E) (Est Duration: 12-JAN-09 - 14-OCT-10)									
W45XMA82736380	4	(b) (7)(E)	PF225, O-19A, RGV (b) (7)(E) B(2026-6) CONSTR, CLINS 8A/8B/9/10 (LI 1160) --- Project No.: (b) (7)(E)				(b) (7)(E)		12,279,239.00	9,193,454.67		

PR&C No.	Line Item	MOA	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		DES5478-Program Management and Oversight-SPA (b) (7)(E) (Est Duration: 02-APR-07 - 07-APR-10)									
W45XMA72126514	1	(b) (7)(E)	PF225 PRELIM DSN PH SPT - SPA HTRW UNIT	L4L8L4B	ENVIRONMENTAL ENGINEERING SEC	(b) (7)(E)	(b) (7)(E)		1,336.87	1,336.87	(b) (5)	
W45XMA72289259	1	(b) (7)(E)	PF225 LEGAL REVIEW OF PHASE 1 RFP'S - SPA OC	L4E0000	OFFICE OF COUNSEL	(b) (7)(E)	(b) (7)(E)		653.54	653.54		
W45XMA72289264	1	(b) (7)(E)	PF225 SPA DSN, L4L8L2D	L4L8L2D	STRUCTURAL UNIT	(b) (7)(E)	(b) (7)(E)		87,051.50	87,051.50		
W45XMA72554052	1	(b) (7)(E)	PF225 - SPA POSTAGE/PRINTING --- Project No.: (b) (7)(E)			(b) (7)(E)	(b) (7)(E)		5,543.63	5,543.63		
W45XMA72554052	NA	(b) (7)(E)	GOVERNMENT ORDER	USAED, ALBUQUERQUE		(b) (7)(E)	(b) (7)(E)					
W45XMA72554052	2	(b) (7)(E)	PF225 DSN - SPA DA INTERN LABOR - WKBOTHFED --- Project No.: (b) (7)(E)			(b) (7)(E)	(b) (7)(E)		606.94	606.94		
W45XMA72554052	NA	(b) (7)(E)	GOVERNMENT ORDER	USAED, ALBUQUERQUE		(b) (7)(E)	(b) (7)(E)					
W45XMA73480411	1	(b) (7)(E)	PF225 PRELIM DSN PH SPT - L4H0520	L4H0520	HYDROLOGY AND HYDRAULICS SECT	(b) (7)(E)	(b) (7)(E)		11,998.25	11,998.25		
W45XMA73480413	1	(b) (7)(E)	PF225 PRELIM DSN PH SPT - L4L8L10	L4L8L10	COST ENGINEERING BRANCH	(b) (7)(E)	(b) (7)(E)		8,753.17	8,753.17		
W45XMA73480415	1	(b) (7)(E)	PF225 CONTRACTING SUPPORT - L4P0000	L4P0000	CONTRACTING DIVISION	(b) (7)(E)	(b) (7)(E)		239,262.02	239,262.02		
W45XMA82111848	1	(b) (7)(E)	PF225 DESIGN - SPA L4L8L2A	L4L8L2A	ARCHITECTURAL UNIT	(b) (7)(E)	(b) (7)(E)		3,185.16	3,185.16		
W45XMA93245426	1	(b) (7)(E)	PF225 SPA RFP SPT, L4P0100	L4P0100	CONTRACTING OPERATIONS BRANCH	(b) (7)(E)	(b) (7)(E)		1,255.26	1,255.26		
W45XMA93245429	1	(b) (7)(E)	PF225, SPA RFP SPT, L4P0200	L4P0200	CONTRACTING EXECUTION BRANCH	(b) (7)(E)	(b) (7)(E)		5,889.29	5,889.29		
						Subtotal:		1,412,699.06	669,684.67	669,684.67		
Work Item: 14K0H6	FWI: (b) (7)(E)		DES5480-Program Management and Oversight-SPL (b) (7)(E) (Est Duration: 02-APR-07 - 07-APR-10)									
W45XMA72208007	1	(b) (7)(E)	PF225 CT SUPPORT - L1POOOO	L1P0000	CONTRACTING DIVISION	(b) (7)(E)	(b) (7)(E)		98,213.52	98,213.52	(b) (5)	
W45XMA72208009	1	(b) (7)(E)	PF225 CT SUPPORT - L1P0200	L1P0200	EAST REGION BRANCH	(b) (7)(E)	(b) (7)(E)		509,813.83	509,813.83		
W45XMA72482159	1	(b) (7)(E)	PF225 DSN PH I IGE - SPL L1L0270	L1L0270	COST & STRUCTURAL ENGINEERING	(b) (7)(E)	(b) (7)(E)		1,971.68	1,971.68		
W45XMA72482161	1	(b) (7)(E)	PF225 DSN PH I IGE - SPL L1L027B	L1L027B	COST ENGINEERING UNIT	(b) (7)(E)	(b) (7)(E)		7,571.91	7,571.91		
W45XMA73470303	1	(b) (7)(E)	PF225 DSN - SPL L1L0270	L1L0270	COST & STRUCTURAL ENGINEERING	(b) (7)(E)	(b) (7)(E)		31,676.56	31,676.56		
W45XMA73470305	1	(b) (7)(E)	PF225 PLANNING SUPPORT - PHILLIP ENG L1L027B	L1L027B	COST ENGINEERING UNIT	(b) (7)(E)	(b) (7)(E)		78,773.84	78,773.84		
W45XMA73470312	1	(b) (7)(E)	PF225 DESIGN CONTRACTING SUPPORT - L1P0300	L1P0300	WEST REGION BRANCH	(b) (7)(E)	(b) (7)(E)		183,911.07	183,911.07		
W45XMA80224870	1	(b) (7)(E)	PF225 BIDDERS INQUIRY LICENSE DES5480-PROGRAM MANAGEMENT AND OVERSIGHT-SPL (b) (7)(E) --- PROJECT NO.: 143875			(b) (7)(E)	(b) (7)(E)		7,250.00	7,250.00		
W45XMA80224870	NA	(b) (7)(E)	GOVERNMENT ORDER	F & A OFFICER USAED LOS ANGELES		(b) (7)(E)	(b) (7)(E)					
W45XMA81713281	1	(b) (7)(E)	PF225-DSN PGM SPT - SPL L1L027B	L1L027B	COST ENGINEERING UNIT	(b) (7)(E)	(b) (7)(E)		62,661.51	62,661.51		
W45XMA82400775	1	(b) (7)(E)	PF225 SPL DSN, D-2 FLOOD ANALYSIS-	L1L0840	HYDROLOGY & HYDRAULICS	(b) (7)(E)	(b) (7)(E)		17,029.92	17,029.92		

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 25-MAR-10)							
			(b) (7)(E)									
DACW63-6-08-0177	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81123375	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-21, SECT- TRACT (b) (6) \$7,700.00 --- Project No.: (b) (7)(E)			(b) (7)(E)			7,700.00	7,700.00		
DACW63-6-08-0277	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81123377	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-21, SECT- TRACT (b) (6) \$22,300.00 --- Project No.: (b) (7)(E)						26,000.00	26,000.00		
DACW63-6-08-0257	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81123381	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-21, SECT- TRACT (b) (6) \$13,000.00 --- Project No.: (b) (7)(E)						19,300.00	19,300.00		
DACW63-6-08-0259	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133531	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-12, SECT- TRACT (b) (6) \$13,400.00 --- Project No.: (b) (7)(E)						9,600.00	9,600.00		
DACW63-6-08-0096	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133540	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-14, SECT- TRACT (b) (6) \$10,500.00 --- Project No.: (b) (7)(E)						46,900.00	46,900.00		
DACW63-6-08-0137	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133579	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-21, SECT- TRACT (b) (6) \$2,500.00 --- Project No.: (b) (7)(E)						2,875.00	2,875.00		
DACW63-6-08-0139	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133582	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- TRACT (b) (6) \$26,600.00 --- Project No.: (b) (7)(E)						26,600.00	26,600.00		
DACW63-6-08-0242	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133582	2		PF225 TRACT NO. RGV-BRP (b) (6) --- Project No.: (b) (7)(E)						32,888.00	32,888.00		
DACW63-6-08-0242	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133583	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- TRACT (b) (6) \$7,600.00 --- Project No.: (b) (7)(E)						7,600.00	7,600.00		
DACW63-6-08-0162	NA		OFFER TO SELL PF225		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153962	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) \$1,700.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						2,000.00	2,000.00		
DACW63-6-08-0184	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153968	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) \$1,000.00 (b) (6), (b) (7)(C)						1,750.00	0.00		

(b) (5)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 25-MAR-10)							
			(b) (6) --- Project No.: (b) (7)(E)									
DACW63-6-08-0296	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153970	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$1,000.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						3,000.00	3,000.00		
DACW63-6-08-0263	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153971	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$9,700.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						13,000.00	13,000.00		
DACW63-6-08-0295	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153972	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$4,900.00 (b) (6), (b) (7)(C) -- - Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81153974	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACTS (b) (6) \$5,500.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						5,500.00	5,500.00		
DACW63-6-08-0253	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153974	2		ADDITIONAL LAND PAYMENT RGV-MCS (b) (6) -- Project No.: (b) (7)(E)						800.00	800.00		
DACW63-6-08-0253	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153977	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$7,000.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						7,000.00	7,000.00		
DACW63-6-08-0345	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153978	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) 7,100.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						7,100.00	7,100.00		
DACW63-6-08-0254	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153978	2		ADDITIONAL LAND COST RGV-MCS (b) (6) Project No.: (b) (7)(E)						2,500.00	2,500.00		
DACW63-6-08-0254	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153983	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$8,500.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						8,500.00	8,500.00		
DACW63-6-08-0283	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153996	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$6,400.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0188	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153998	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$6,950.00 (b) (6) -- Project						6,950.00	6,950.00		

(b) (5)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 25-MAR-10)							
			No.: (b) (7)(E)									
DACW63-6-08-0190	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154000	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT- (b) (6) \$5,750.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)			(b) (7)(E)			6,150.00	6,150.00		
DACW63-6-08-0355	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154004	1		PF225 APPRAISED VALUE PROJ-O-07, SECT- (b) (6) TRACT- (b) (6) \$11,200.00 DONNA WATER DISTRICT NO 1 --- Project No.: (b) (7)(E)						11,000.00	11,000.00		
DACW63-6-08-0266	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154007	1		PF225 APPRAISED VALUE, PROJ-O-07, SECT- (b) (7)(E) TRACT- (b) (6) \$45,050.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						18,100.00	18,100.00		
DACW63-6-08-0290	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154016	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, (b) (6) \$2,900.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						2,900.00	2,900.00		
DACW63-6-08-0185	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154018	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT- (b) (6) \$1,000.00 NONE KNOWN --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0181	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154019	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$10,600.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						13,100.00	13,100.00		
DACW63-6-08-0304	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154020	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT- (b) (6) \$8,800.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						8,800.00	8,800.00		
DACW63-6-08-0122	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154023	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) 9,100.00 (b) (6), (b) (7)(C) -- Project No.: (b) (7)(E)						9,100.00	9,100.00		
DACW63-6-08-0256	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154027	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT- (b) (6) \$8,400.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						10,000.00	10,000.00		
DACW63-6-08-0191	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154040	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) 6,700.00 (b) (6), (b) (7)(C) ---						7,705.00	7,705.00		

(b) (5)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 25-MAR-10)							
			Project No.: (b) (7)(E)									
DACW63-6-08-0187	NA	(b) (7)(E)	OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT		(b) (7)(E)					
W45XMA81154110	1	(b) (7)(E)	PF225 APPRAISAL VALUE PROJ-O-18, SECT-TRACT (b) (6), (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						9,400.00	9,400.00		
DACW63-6-08-0062	NA	(b) (7)(E)	OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164271	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT-TRACT (b) (6), (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						13,500.00	13,500.00		
DACW63-6-08-0279	NA	(b) (7)(E)	OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164271	2	(b) (7)(E)	FINAL DT AND INTEREST OWED TRACT (b) (6) Project No.: (b) (7)(E)						25,011.02	25,011.02		
DACW63-6-08-0279	NA	(b) (7)(E)	OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164298	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, (b) (6), (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						22,100.00	22,100.00		
DACW63-6-08-0261	NA	(b) (7)(E)	OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164307	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6), (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0178	NA	(b) (7)(E)	OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164310	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6), (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						7,400.00	0.00		
DACW63-6-08-0241	NA	(b) (7)(E)	OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164311	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6), (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						11,200.00	11,200.00		
DACW63-6-08-0225	NA	(b) (7)(E)	OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164313	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6), (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0244	NA	(b) (7)(E)	OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164314	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6), (b) (6), (b) (7)(C) -- - Project No.: (b) (7)(E)						10,900.00	10,900.00		
DACW63-6-08-0239	NA	(b) (7)(E)	OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174370	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT-TRACT (b) (6), (b) (6) --- Project No.: (b) (7)(E)						35,000.00	35,000.00		
DACW63-6-08-0077	NA	(b) (7)(E)	OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174371	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-16, SECT-TRACT (b) (6), (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						1,150.00	1,150.00		

(b) (5)

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

Internal use only

01/27/10 (14:30)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 25-MAR-10)							
DACW63-6-08-0027	NA	(b) (7)(E)	OFFER TO SELL PF225		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174372	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) RIO GRANDE SCHOOL DISTRICT --- Project No.: (b) (7)(E)			(b) (7)(E)			14,000.00	14,000.00		
DACW63-6-08-0252	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174373	1		PF225 APPRAISED VALUE PROJ-O-15, SECT-RGC, TRACT (b) (6) (b) (6), (b) (7)(C) RUIZ --- Project No.: (b) (7)(E)						7,500.00	7,500.00		
DACW63-6-08-0079	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174374	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						7,800.00	7,800.00		
DACW63-6-08-0224	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174375	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						4,600.00	4,600.00		
DACW63-6-08-0125	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174376	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						3,105.00	3,105.00		
DACW63-6-08-0179	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174377	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) MV RIO GRANDE CITY LP --- Project No.: (b) (7)(E)						24,100.00	24,100.00		
DACW63-6-08-0202	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174378	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						21,000.00	21,000.00		
DACW63-6-08-0182	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174379	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						10,000.00	10,000.00		
DACW63-6-08-0189	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174380	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						8,500.00	8,500.00		
DACW63-6-08-0186	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174381	1		PF225 APPRAISED VALUE PROJ-O-022, SECT-RGC, TRAC (b) (6) (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						10,500.00	10,500.00		
DACW63-6-08-0199	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174382	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						39,700.00	0.00		
DACW63-6-08-0309	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							

BW11 FOIA CBP 006738

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 25-MAR-10)							
W45XMA81174382	2	(b) (7)(E)	OFFER TO SELL TRACT RGV-RGC-2015 INCREASED AMOUNT --- Project No.: (b) (7)(E)						40,300.00	0.00	(b) (5)	
DACW63-6-08-0309	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174383	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT-2003, 2003E, 2003-E1, 2003-E2, 2003-E3 AND 2003-E4 (b) (6), (b) (7)(C) -- - Project No.: (b) (7)(E)						21,200.00	2,000.00		
DACW63-6-08-0236	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174383	3		OFFER TO SELL TRACT RGV-RGC-2003E-5 --- Project No.: (b) (7)(E)						8,800.00	0.00		
DACW63-6-08-0379	NA		OFFER TO SELL PF225 PROJECT	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174384	1		OFFER TO SELL TRACT RGV-RGC-2004, E-1, E-2, E-3, E-4, E-5 --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81174386	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT-2014, 2014-E1 AND 2014-E2 (b) (7)(E) --- Project No.: (b) (7)(E)						8,400.00	0.00		
DACW63-6-08-0235	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174386	2		RGV-RGC-2014 ADDITION TO NEGOTIATED PRICE --- Project No.: (b) (7)(E)						39,600.00	39,600.00		
DACW63-6-08-0235	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174387	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) (b) (6), (b) (7)(E) --- Project No.: (b) (7)(E)						20,900.00	20,900.00		
DACW63-6-08-0203	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81225371	1		PF225 APPRAISED VALUE PROJ-O-21, SECT-RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,500.00	8,500.00		
DACW63-6-08-0100	NA		OFFER TO SELL PF225	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81225460	1		PF225 APPRAISED VALUE PROJ-O-15, SECT-RGC, TRACT (b) (6) (b) (6), (b) (7)(E) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81225468	1		PF225 APPRAISED VALUE PROJ-O-12, SECT-RGC, TRACT (b) (6) (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0223	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81225511	1		PF225 APPRAISED VALUE PROJ-O-15, SECT-RGC, TRACT (b) (6) (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						5,200.00	5,200.00		
DACW63-6-08-0104	NA		OFFER TO SELL PF225	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81225590	1		PF225 APPRAISED VALUE PROJ-O-18, SECT-RGC, TRACT (b) (6) (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						8,200.00	8,200.00		

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

Internal use only

01/27/10 (14:30)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)	(b) (7)(E)	LND2030-Survey - SWF (b) (7)(E) (Est Duration: 01-MAR-08 - 30-MAR-10)									
W45XMA81082872	1	(b) (7)(E)	IGE TO SURVEY RGV AREA P/O 17, 21, 20, 7 &4 LND2030-SURVEY - SWF (b) (7)(E) --- Project No.: (b) (7)(E)			(b) (7)(E)			2,074,113.14	2,074,113.14		
W9126G-07-D-0009	0030		ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR.							
W45XMA81082872	2	(b) (7)(E)	IGE TO SURVEY RGV AREA P/O 17, 21, 20, 7 &4 LND2030-SURVEY - SWF (b) (7)(E) --- PROJECT NO.: (b) (7)(E)			(b) (7)(E)			276,108.90	276,108.90		
W9126G-07-D-0009	0030		ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR.							
W45XMA81082872	3	(b) (7)(E)	MOD TO BAKER TASK ORDER --- Project No.: (b) (7)(E)			(b) (7)(E)			239,069.74	191,548.40		
W9126G-07-D-0009	0030		ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR.							
W45XMA81082872	4	(b) (7)(E)	MOD IGE TO SURVEY RGV AREA P/O 17, 21, 20, 7 &4 LND2030-SURVEY - SWF (b) (7)(E) -- - PROJECT NO.: (b) (7)(E) --- Project No.: (b) (7)(E)			(b) (7)(E)			0.00	0.00		
W45XMA81082896	1	(b) (7)(E)	IGE TO SURVEY RGV AREAS (b) (7)(E) --- Project No.: (b) (7)(E)			(b) (7)(E)			297,151.13	297,151.13		
W9126G-04-D-0014	0071		METES AND BOUNDS CAMERON CTY		LANDTECH CONSULTANTS, INC.							
W45XMA81418071	1	(b) (7)(E)	RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- Project No.: (b) (7)(E)			(b) (7)(E)			3,501,683.71	3,501,683.71		
W9126G-07-D-0010	0029		RIO GRANDE VALLEY FENCE SURVEY		HDR ARCHITECTURE, INC.							
W45XMA81418071	2	(b) (7)(E)	RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- PROJECT NO.: (b) (7)(E) --- Project No.: (b) (7)(E)			(b) (7)(E)			50,398.53	35,274.15		
W9126G-07-D-0010	0029		RIO GRANDE VALLEY FENCE SURVEY		HDR ARCHITECTURE, INC.							
W45XMA81418071	3	(b) (7)(E)	RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- PROJECT NO.: (b) (7)(E) --- PROJECT NO.: (b) (7)(E) --- Project No.: (b) (7)(E)			(b) (7)(E)			41,721.29	41,721.29		
W9126G-07-D-0010	0029		RIO GRANDE VALLEY FENCE SURVEY		HDR ARCHITECTURE, INC.							
W45XMA81418074	1	(b) (7)(E)	SURVEY RGV AREA 0-15, (b) (6), (b) (7)(C) PROPERTY, RGV: (b) (7)(E) (b) (6) (BAKER) --- Project No.: (b) (7)(E)			(b) (7)(E)			11,064.72	11,064.72		
W9126G-07-D-0009	0030		ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR.							
W45XMA82101322	1	(b) (7)(E)	PF225 METES/BOUNDS SURVEY (b) (7)(E) --- Project No.: (b) (7)(E)			(b) (7)(E)			44,311.03	42,311.03		
W9126G-07-D-0012	0012		METES/BOUNDS SURVEY		PRIME ENGINEERING AND ARCHITECTURE INC							
W45XMA83474056	1	(b) (7)(E)	URGENT SURVEY MOD ON 2 TRACTS (RGV- (b) (7)(E) 006 & -1009) --- Project No.: (b) (7)(E)			(b) (7)(E)			1,700.00	1,700.00		
W45XMA83474056	NA		OTHER MISCELLANEOUS PURCHASE		PRIME ENGINEERING & ARCHITECTURE, INC.							
W45XMA83474056	2	(b) (7)(E)	CHECK FEE/URGENT SURVEY MOD ON 2 TRACTS (RGV (b) (7)(E) 1006 & -1009) --- Project No.: (b) (7)(E)			(b) (7)(E)			28.91	28.91		
W45XMA83474056	NA		OTHER MISCELLANEOUS PURCHASE		PRIME ENGINEERING & ARCHITECTURE, INC.							

(b) (5)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON11510-O-11 -Contract for (b) (7)(E) miles PF (b) (7)(E)		(Est Duration: 23-DEC-08 - 21-MAR-10)							
W45XMA82569566	7	(b) (7)(E)	PF225, O-11 CR209 (LI2030) --- Project No.: (b) (7)(E)				(b) (7)(E)		55,659.70	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	10		PF225, O-11, APPR'D CR208 (LI2190) --- Project No.: (b) (7)(E)						60,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	11		PF225, O-11 APPR'D CR212 (LI2210) --- Project No.: (b) (7)(E)						100,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	13		PF225, O-11 CR224, STANDBY COSTS (LI2270) --- Project No.: (b) (7)(E)						916,758.00	202,624.36		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	14		PF225, O-11, CR186 RELOCATE IRRIGATION LINES (LI2340) --- Project No.: (b) (7)(E)						150,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	15		PF225, O-11 CR186(REV'D), RELOCATE IRRIGATION LINE (LI2380) --- Project No.: (b) (7)(E)						50,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	16		PF225, O-11 CR186(R), RELOCATE IRRIGATION LINES (LI2690) --- Project No.: (b) (7)(E)						125,000.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82569566	17		PF225, O-11 CR256(R), EROSION PROTECTION (LI2700) --- Project No.: (b) (7)(E)						258,601.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
Subtotal:									17,500,000.00	15,117,018.70	13,556,813.92	
Work Item: (b) (7)(E)	FWI:		CON13190-O-3 - Contract for (b) (7)(E) miles PF (b) (7)(E)		(Est Duration: 06-MAR-10 - 20-MAY-10)							
Subtotal:									6,117,711.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI:		CON13400-O-2 -Contract for (b) (7)(E) miles PF (b) (7)(E)		(Est Duration: 11-MAR-10 - 14-JUN-10)							
Subtotal:									37,810,366.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI:		CON13610-O-1 - Contract for (b) (7)(E) miles PF (b) (7)(E)		(Est Duration: 26-FEB-10 - 02-MAY-10)							
Subtotal:									23,363,089.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13820-O-19 -Contract for (b) (7)(E) miles PF (b) (7)(E)		(Est Duration: 12-JAN-09 - 31-OCT-10)							
W45XMA82736380	4	(b) (7)(E)	PF225, O-19A, RGV (b) (7)(E) 3(2026-6) CONSTR, CLINS 8A/8B/9/10 (LI 1160) --- Project No.: (b) (7)(E)				(b) (7)(E)		12,279,239.00	9,378,744.31		

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

Internal use only

02/24/10 (15:45)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		DES5480-Program Management and Oversight-SPL (b) (7)(E) (Est Duration: 02-APR-07 - 24-APR-10)									
W45XMA80224870	NA	(b) (7)(E)	PROGRAM MANAGEMENT AND OVERSIGHT-SPL (b) (7)(E) --- PROJECT NO.: 143875 GOVERNMENT ORDER F & A OFFICER USAED LOS ANGELES									
W45XMA81713281	1	(b) (7)(E)	PF225-DSN PGM SPT - SPL L1L027B	L1L027B	COST ENGINEERING UNIT	(b) (7)(E)	(b) (7)(E)		62,661.51	62,661.51		
W45XMA82400775	1	(b) (7)(E)	PF225 SPL DSN, (b) (7)(E) FLOOD ANALYSIS-L1L0840	L1L0840	HYDROLOGY & HYDRAULICS SECTION	(b) (7)(E)	(b) (7)(E)		17,029.92	17,029.92		
Subtotal:									1,174,986.51	1,025,566.88	1,025,566.88	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		DES5481-TI MATOC Solicitation & SSEBs - SWT (b) (7)(E) (Est Duration: 02-APR-07 - 24-APR-10)									
W45XMA71082129	1	(b) (7)(E)	TI MATOC SSEB - SWT CIV DSN (20028710)	M5L1FK0	E&C DIV, DES BR, CIV DES SEC	(b) (7)(E)	(b) (7)(E)		54,376.63	54,376.63		
W45XMA71082131	1	(b) (7)(E)	TI MATOC SSEB - SWT MIL DSN (20028710)	M5L1FP0	E&C DIV, DES BR, MILITARY DES	(b) (7)(E)	(b) (7)(E)		20,183.18	20,183.18		
W45XMA71082134	1	(b) (7)(E)	TI MATOC SSEB - SWT HTRW DSN CTR (20028710)	M5L1LAA	E&C DIV, HTRW DESIGN CENTER	(b) (7)(E)	(b) (7)(E)		85,300.36	85,300.36		
W45XMA71082136	1	(b) (7)(E)	TI MATOC SSEB - SWT ER SPT SEC (20028710)	M5L1LD0	E&C DIV, ER SUPPORT SECTION	(b) (7)(E)	(b) (7)(E)		151,018.50	151,018.50		
W45XMA71082139	1	(b) (7)(E)	TI MATOC SSEB - SWT CT MIL/HTRW (20028710)	M5P0700	CONTR DIV, EXECUTION BRANCH	(b) (7)(E)	(b) (7)(E)		92,330.87	92,330.87		
W45XMA71639183	1	(b) (7)(E)	TI MATOC SSEB - AF/SFO SEC (20028710)	M5L1LD0	E&C DIV, ER SUPPORT SECTION	(b) (7)(E)	(b) (7)(E)		50,054.87	50,054.87		
W45XMA71639188	1	(b) (7)(E)	TI MATOC SSEB - ARMY/FUDS SEC	M5L1LC0	E&C DIV, ARMY/FUDS SECTION	(b) (7)(E)	(b) (7)(E)		4,607.34	4,607.34		
W45XMA71639192	1	(b) (7)(E)	TI MATOC SSEB - MIL/ENV (20028710)	M5H0100	PPMD, MIL/ENVIRONMENTAL BRANCH	(b) (7)(E)	(b) (7)(E)		66,194.98	66,194.98		
W45XMA71639195	1	(b) (7)(E)	TI MATOC SSEB - PPMD	M5H0000	PROGRAMS & PROJECT MGMT	(b) (7)(E)	(b) (7)(E)		481.50	481.50		
W45XMA71639198	1	(b) (7)(E)	TI MATOC SSEB - CONST BR (20028710)	M5L1PAA	E&C, CONSTRUCTION BR	(b) (7)(E)	(b) (7)(E)		726.81	726.81		
W45XMA71639200	1	(b) (7)(E)	TI MATOC SSEB - CONST MGT SEC (20028710)	M5L1PBA	E&C, CONST BR, CONST MGMT SEC	(b) (7)(E)	(b) (7)(E)		23,776.31	23,776.31		
W45XMA71639202	1	(b) (7)(E)	TI MATOC SSEB - MODS/CLAIMS SEC (20028710)	M5L1PCA	E&C, CONST BR, MODS&CLAIMS SEC	(b) (7)(E)	(b) (7)(E)		16,261.13	16,261.13		
W45XMA71639202	2	(b) (7)(E)	TI MATOC SSEB - MODS/CLAIMS SEC (20028710)	M5L1PCA	E&C, CONST BR, MODS&CLAIMS SEC	(b) (7)(E)	(b) (7)(E)		3,901.15	3,901.15		
W45XMA71730804	1	(b) (7)(E)	TI MATOC SSEB - M5L1AAA	M5L1AAA	ENGINEERING & CONSTR DIV	(b) (7)(E)	(b) (7)(E)		7,320.39	7,320.39		
W45XMA72126482	1	(b) (7)(E)	PF225-TIP MATOC CD PRODUCTION - SWT (OTHCONSVC) --- Project No.: (b) (7)(E)			(b) (7)(E)	(b) (7)(E)		17,109.39	17,109.39		
W45XMA72126482	NA	(b) (7)(E)	GOVERNMENT ORDER	USAED, TULSA		(b) (7)(E)	(b) (7)(E)					
W45XMA73094646	1	(b) (7)(E)	TI MATOC SSEB - SWT CT MIL/HTRW (20028710)	M5P0700	CONTR DIV, EXECUTION BRANCH	(b) (7)(E)	(b) (7)(E)		32,639.01	32,639.01		
Subtotal:									877,300.37	626,282.42	626,282.42	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		DES5482-Site Visits - SPA (b) (7)(E) (Est Duration: 01-JUL-07 - 24-APR-10)									
W45XMA71832047	1	(b) (7)(E)	PF225 PHASE 1 SITE VISITS	L4L8M30	SOUTHERN AREA OFFICE	(b) (7)(E)	(b) (7)(E)		3,412.72	3,412.72		

BW11 FOIA CBP 006742

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

Internal use only

02/24/10 (15:45)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
W45XMA81133582	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- (b) (7)(E) TRACT (b) (6) \$26,600.00 --- Project No.: (b) (7)(E)				(b) (7)(E)		26,600.00	26,600.00		
DACW63-6-08-0242	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133582	2	(b) (7)(E)	PF225 TRACT NO. RGV (b) (7)(E) (b) (6) -- Project No.: (b) (7)(E)						32,888.00	32,888.00		
DACW63-6-08-0242	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133583	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- (b) (7)(E) TRACT (b) (6) \$7,600.00 --- Project No.: (b) (7)(E)						7,600.00	7,600.00		
DACW63-6-08-0162	NA		OFFER TO SELL PF225		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153962	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) 1,700.00 (b) (6) --- Project No.: (b) (7)(E)						2,000.00	2,000.00		
DACW63-6-08-0184	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153968	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) \$1,000.00 (b) (6) --- Project No.: (b) (7)(E)						1,750.00	0.00		
DACW63-6-08-0296	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153970	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) \$1,000.00 (b) (6) --- Project No.: (b) (7)(E)						3,000.00	3,000.00		
DACW63-6-08-0263	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153971	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) \$9,700.00 (b) (6) --- Project No.: (b) (7)(E)						13,000.00	13,000.00		
DACW63-6-08-0295	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153972	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) \$4,900.00 (b) (6) -- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81153974	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACTS (b) (6) \$5,500.00 (b) (6) --- Project No.: (b) (7)(E)						5,500.00	5,500.00		
DACW63-6-08-0253	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153974	2	(b) (7)(E)	ADDITIONAL LAND PAYMENT RGV-MCS (b) (6) -- Project No.: (b) (7)(E)						800.00	800.00		
DACW63-6-08-0253	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153977	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) \$7,000.00 (b) (6) --- Project No.: (b) (7)(E)						7,000.00	7,000.00		
DACW63-6-08-0345	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153978	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-						7,100.00	7,100.00		

(b) (5)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
			MCS, TRACT: (b) (6) 7,100.00 (b) (6) --- Project No.: (b) (7)(E)									
DACW63-6-08-0254	NA	(b) (7)(E)	OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT		(b) (7)(E)					
W45XMA81153978	2		ADDITIONAL LAND COST RGV-MCS (b) (6) Project No.: (b) (7)(E)						2,500.00	2,500.00		
DACW63-6-08-0254	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153983	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT: (b) (6) \$8,500.00 (b) (6) --- Project No.: (b) (7)(E)						8,500.00	8,500.00		
DACW63-6-08-0283	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153996	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT: (b) (6) \$6,400.00 (b) (6) --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0188	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153998	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT: (b) (6) \$6,950.00 (b) (6) --- Project No.: (b) (7)(E)						6,950.00	6,950.00		
DACW63-6-08-0190	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154000	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT: (b) (6) \$5,750.00 (b) (6), (b) (7)(C) --- Project No.: (b) (7)(E)						6,150.00	6,150.00		
DACW63-6-08-0355	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154004	1		PF225 APPRAISED VALUE PROJ-O-07, SECT-MCS, TRACT: (b) (6) \$11,200.00 DONNA WATER DISTRICT NO 1 --- Project No.: (b) (7)(E)						11,000.00	11,000.00		
DACW63-6-08-0266	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154007	1		PF225 APPRAISED VALUE, PROJ-O-07, SECT-MCS, TRACT: (b) (6) 5,050.00 (b) (6) --- Project No.: (b) (7)(E)						18,100.00	18,100.00		
DACW63-6-08-0290	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154016	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT: (b) (6) \$2,900.00 (b) (6) --- Project No.: (b) (7)(E)						2,900.00	2,900.00		
DACW63-6-08-0185	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154018	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT: (b) (6) \$1,000.00 NONE KNOWN --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0181	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154019	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT: (b) (6) \$10,600.00 (b) (6)						13,100.00	13,100.00		

(b) (5)

PR&C No.	Line Item	MOA	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
			--- Project No.: (b) (7)(E)									
DACW63-6-08-0304	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT		(b) (7)(E)					
W45XMA81154020	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$8,800.00 (b) (6) --- Project No.: (b) (7)(E)						8,800.00	8,800.00		
DACW63-6-08-0122	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154023	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$9,100.00 (b) (6) -- Project No.: (b) (7)(E)						9,100.00	9,100.00		
DACW63-6-08-0256	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154027	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$8,400.00 (b) (6) --- Project No.: (b) (7)(E)						10,000.00	10,000.00		
DACW63-6-08-0191	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154040	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$6,700.00 (b) (6) Project No.: (b) (7)(E)						7,705.00	7,705.00		
DACW63-6-08-0187	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154110	1		PF225 APPRAISED VALUE PROJ-O-18, SECT-TRACT (b) (6) (b) (6) Project No.: (b) (7)(E)						9,400.00	9,400.00		
DACW63-6-08-0062	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164271	1		PF225 APPRAISED VALUE PROJ-O-15, SECT-TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						13,500.00	13,500.00		
DACW63-6-08-0279	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164271	2		FINAL DT AND INTEREST OWED TRACT (b) (6) --- Project No.: (b) (7)(E)						25,011.02	25,011.02		
DACW63-6-08-0279	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164298	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						22,100.00	22,100.00		
DACW63-6-08-0261	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164307	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0178	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164310	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						7,400.00	0.00		
DACW63-6-08-0241	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							

(b) (5)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
W45XMA81164311	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)				(b) (7)(E)		11,200.00	11,200.00		
DACW63-6-08-0225	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81164313	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0244	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81164314	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) (b) (6) -- - Project No.: (b) (7)(E)						10,900.00	10,900.00		
DACW63-6-08-0239	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174370	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT-TRACT (b) (6) --- Project No.: (b) (7)(E)						35,000.00	35,000.00		
DACW63-6-08-0077	NA		OFFER TO SELL PF225 PROJECT	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174371	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-16, SECT-TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						1,150.00	1,150.00		
DACW63-6-08-0027	NA		OFFER TO SELL PF225	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174372	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) RIO GRANDE SCHOOL DISTRICT --- Project No.: (b) (7)(E)						14,000.00	14,000.00		
DACW63-6-08-0252	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174373	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT-TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						7,500.00	7,500.00		
DACW63-6-08-0079	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174374	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC (b) (6) (b) (6) --- Project No.: (b) (7)(E)						7,800.00	7,800.00		
DACW63-6-08-0224	NA		OFFER TO SELL PF225 PROJECT	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174375	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						4,600.00	4,600.00		
DACW63-6-08-0125	NA		OFFER TO SELL PF225 PROJECT	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174376	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						3,105.00	3,105.00		
DACW63-6-08-0179	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174377	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) SMV RIO GRANDE CITY LP --- Project No.: (b) (7)(E)						24,100.00	24,100.00		
DACW63-6-08-0202	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174378	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-						21,000.00	21,000.00		

(b) (5)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
			RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)									
DACW63-6-08-0182	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174379	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- (b) (6) --- Project No.: (b) (7)(E)			(b) (7)(E)			10,000.00	10,000.00		
DACW63-6-08-0189	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174380	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,500.00	8,500.00		
DACW63-6-08-0186	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174381	1		PF225 APPRAISED VALUE PROJ-O-022, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						10,500.00	10,500.00		
DACW63-6-08-0199	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174382	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- (b) (6) --- Project No.: (b) (7)(E)						39,700.00	0.00		
DACW63-6-08-0309	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174382	2		OFFER TO SELL TRACT RGV-RGC (b) (6) INCREASED AMOUNT --- Project No.: (b) (7)(E)						40,300.00	0.00		
DACW63-6-08-0309	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174383	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- - Project No.: (b) (7)(E)						21,200.00	2,000.00		
DACW63-6-08-0236	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174383	3		OFFER TO SELL TRACT RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						8,800.00	0.00		
DACW63-6-08-0379	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174384	1		OFFER TO SELL TRACT RGV (b) (6) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81174386	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- (b) (6) --- Project No.: (b) (7)(E)						8,400.00	0.00		
DACW63-6-08-0235	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174386	2		RGV-RGC (b) (6) ADDITION TO NEGOTIATED PRICE --- Project No.: (b) (7)(E)						39,600.00	39,600.00		
DACW63-6-08-0235	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174387	1		PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, TRACT (b) (6) (b) (6) --- --- Project No.: (b) (7)(E)						20,900.00	20,900.00		
DACW63-6-08-0203	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							

(b) (5)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
DACW63-6-08-0319	NA		OFFER TO SELL		(b) (6), (b) (7)(C)							
DACW63-6-08-0365	NA		OFFER TO SELL		CITIFINANCIAL							
DACW63-6-08-0366	NA		OFFER TO SELL		(b) (7)(E) REGIONAL MEDICAL CENTER							
W45XMA81255879	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-10, SECT-TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)				(b) (7)(E)		275,000.00	275,000.00		
DACW63-6-08-0170	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA81255880	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-10, SECT-TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						1,200,000.00	1,200,000.00		
DACW63-6-08-0318	NA		OFFER TO SELL		CITY OF DEL RIO							
W45XMA81255881	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-10, SECT-TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						450,000.00	450,000.00		
DACW63-6-09-0041	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
DACW63-6-09-0042	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
DACW63-6-09-0043	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
DACW63-6-09-0044	NA		OFFER TO SELL, PF225 PROJECT		(b) (6)							
W45XMA81255882	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-12, SECT-TRACT (b) (6) (b) (6) GM HARLINGEN IRRIGATION DIST# 1 (CAMERON CO #1) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81255883	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-16, SECT-TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						15,000.00	15,000.00		
DACW63-6-08-0209	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81255884	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT-TRACT (b) (6) (b) (6) IRRIGATION DIST#1 --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81255885	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-14, SECT-TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0237	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81265927	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0119	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81265979	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) --- Project No.: (b) (7)(E)						8,100.00	8,100.00		
DACW63-6-08-0255	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296545	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-17, SECT-TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						8,400.00	8,400.00		

PR&C No.	Line Item	MOA	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
DACW63-6-08-0127	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296548	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)				(b) (7)(E)		4,200.00	4,200.00		
DACW63-6-08-0124	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296549	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-19, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						275,000.00	275,000.00		
DACW63-6-08-0193	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
W45XMA81296552	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-19, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						22,700.00	22,700.00		
DACW63-6-08-0258	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296552	2		ADDITIONAL NEGOTIATED SETTLEMENT RGV-BRP (b) (6) --- Project No.: (b) (7)(E)						22,700.00	22,700.00		
DACW63-6-08-0258	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296559	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-14, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						18,100.00	0.00		
DACW63-6-08-0339	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296560	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						9,500.00	0.00		
DACW63-6-08-0201	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296561	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						12,000.00	12,000.00		
DACW63-6-08-0250	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296562	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						15,000.00	15,000.00		
DACW63-6-08-0334	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296578	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0126	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296701	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-12, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						1,150.00	1,150.00		
DACW63-6-08-0148	NA		OFFER TO SELL PF 225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296701	2	(b) (7)(E)	ADDITIONAL PURCHASE PRICE RGV --- Project No.: (b) (7)(E)						1,850.00	1,850.00		
DACW63-6-08-0148	NA		OFFER TO SELL PF 225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							

(b) (5)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
W45XMA81306784	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- (b) (6) (b) (6) (b) (6) --- Projec (b) (7)(E)				(b) (7)(E)		11,100.00	11,100.00		
DACW63-6-08-0229	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81326968	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-16, SECT- (b) (6) (b) (6) (b) (6) (ET -- Project No.: (b) (7)(E)						1,200.00	1,200.00		
DACW63-6-08-0136	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336978	1	(b) (7)(E)	PF225 APPRAISED VALUE COMBINED PACKAGES: (SECT (b) (7)(E) TRACT-4002), (SECT- (b) (7)(E) TRACTS (b) (6) (b) (6) --- Project No.: (b) (7)(E)						85,000.00	85,000.00		
DACW63-6-08-0297	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336980	1	(b) (7)(E)	PF225 APPRAISED VALUE COMBINED TRACTS: RGV (b) (7)(E) (b) (6) CITY OF BROWNSVILLE (b) (6) CITY MGR --- Project No.: (b) (7)(E)						123,100.00	123,100.00		
DACW63-6-08-0332	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336980	2	(b) (7)(E)	ADDL SETTLEMENT RGV (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						30,500.00	30,500.00		
DACW63-6-08-0332	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336981	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- (b) (7)(E) TRACT (b) (6) Project No.: (b) (7)(E)						2,500.00	2,500.00		
DACW63-6-08-0212	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336983	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0183	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336999	1	(b) (7)(E)	REIMBURSEMENT OF DAMAGES - (b) (7)(E) (b) (6) PROGRESO, TX --- Project No.: (b) (7)(E)						889.50	889.50		
W45XMA81336999	NA		OTHER MISCELLANEOUS PURCHASE		(b) (6)							
W45XMA81336999	2	(b) (7)(E)	CHECK FEE .17% --- Project No.: (b) (7)(E)						15.12	15.12		
W45XMA81336999	NA		OTHER MISCELLANEOUS PURCHASE		(b) (6)							
W45XMA81347281	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT- (b) (7)(E) TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						4,750.00	4,750.00		
DACW63-6-08-0141	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357411	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-17, SECT- (b) (7)(E) TRACT (b) (6) (ET UX) --- Project No.: (b) (7)(E)						1,650.00	1,650.00		

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
DACW63-6-08-0248	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357412	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- (b) (7)(E) TRACT (b) (6) Project No.: (b) (7)(E)						16,244.38	16,244.38		
DACW63-6-08-0243	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357481	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-06, SECT- (b) (7)(E) TRACTS (b) (6) HIDALGO COUNTY WATER DISTRICT #3 --- Project No.: (b) (7)(E)						24,300.00	24,300.00		
DACW63-6-08-0336	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357520	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-06, SECT- (b) (7)(E) TRACTS (b) (6) HIDALGO COUNTY WATER AND IMPROVEMENT DISTRICT #1 --- Project No.: (b) (7)(E)						14,000.00	14,000.00		
DACW63-6-08-0338	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81367597	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-04, SECT- (b) (7)(E) TRACT (b) (6) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81367605	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, TRACTS (b) (6) (b) (6) --- Project No.: (b) (7)(E)						18,500.00	18,500.00		
DACW63-6-08-0220	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81367609	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, TRACTS (b) (6) (b) (6) --- Project No.: (b) (7)(E)						19,800.00	19,800.00		
DACW63-6-08-0303	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81367687	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						26,000.00	26,000.00		
DACW63-6-08-0217	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
DACW63-6-08-0371	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81387740	1	(b) (7)(E)	LAND ACQUISITION TRACT RGV (b) (6) Project No.: (b) (7)(E)						6,100.00	6,100.00		
DACW63-6-08-0305	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81387741	1	(b) (7)(E)	PURCHASE LAND TRACT RGV- (b) (6) PF 225 PROJECT --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81387742	1	(b) (7)(E)	LAND ACQUISITION RGV- (b) (6) Project No.: (b) (7)(E)						39,700.00	39,700.00		
DACW63-6-08-0281	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81397743	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-10, SECT- (b) (7)(E) TRACTS (b) (6) --- Project No.: (b) (7)(E)						6,700.00	0.00		
DACW63-6-08-0301	NA		OFFER TO SELL PF225		CLERK, UNITED STATES DISTRICT COURT							

(b) (5)

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs (b) (7)(E)	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
W45XMA81418014	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ- (b) (7)(E) SECT- (b) (7)(E) TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)				(b) (7)(E)		17,000.00	17,000.00		
DACW63-6-08-0230	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81418054	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-21, SECT- (b) (7)(E) TRACT (b) (6) NATURE CONSERVANCY --- Project No.: (b) (7)(E)						114,000.00	114,000.00		
DACW63-6-08-0347	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81448685	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) (b) (6) --- Project No.: (b) (7)(E)						18,000.00	18,000.00		
DACW63-6-08-0340	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81448686	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACTS (b) (6) (b) (6) --- Project No.: (b) (7)(E)						2,500.00	2,500.00		
DACW63-6-08-0356	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81509137	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, TRACT- (b) (6) (b) (6) Project No.: (b) (7)(E)						13,200.00	13,200.00		
DACW63-6-08-0287	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81509330	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-09, SECT- (b) (7)(E) RACTS (b) (6) (b) (6) --- Project No.: (b) (7)(E)						24,600.00	24,600.00		
DACW63-6-08-0264	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81529556	2	(b) (7)(E)	LND1500-SWF - RE LAND ACQUISITION COSTS (b) (7)(E) (b) (6) Project No.: (b) (7)(E)						282,750.00	282,750.00		
DACW63-6-08-0363	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA81529557	1	(b) (7)(E)	PURCHASE TRACT (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						40,590.00	40,590.00		
DACW63-6-08-0364	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA81529558	1	(b) (7)(E)	OFFER TO SELL TRACT RGV-RGC (b) (6) Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0249	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81529559	1	(b) (7)(E)	OFFER TO SELL TRACT RGV (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						9,300.00	9,300.00		
DACW63-6-08-0307	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81539580	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRA (b) (6) (b) (6) --- Project No.: (b) (7)(E)						25,700.00	25,700.00		
DACW63-6-08-0323	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							

(b) (5)

Detail Report for P2 Project (b) (7)(E) PF-225
PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	(b) (7)(E)	3571JD	LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
W45XMA81539598	1	(b) (7)(E)	OFFER TO SELL TRACT RGV-RGC: (b) (6) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81549681	1	(b) (7)(E)	OFFER TO SELL TRACT RGV-RGC: (b) (6) --- Project No.: (b) (7)(E)						20,600.00	0.00		
DACW63-6-08-0354	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81560331	1	(b) (7)(E)	OFFER TO SELL TRACT RGV (b) (6) B&P BRIDGE COMPANY --- Project No.: (b) (7)(E)						40,000.00	40,000.00		
DACW63-6-08-0310	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81631793	1	(b) (7)(E)	OFFER TO SELL TRACT RGV (b) (6) Project No.: (b) (7)(E)						5,600.00	5,600.00		
DACW63-6-08-0298	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632020	1	(b) (7)(E)	OFFER TO SELL TRACT RGV (b) (6) , .27 ACRES --- Project No.: (b) (7)(E)						5,000.00	5,000.00		
DACW63-6-08-0320	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632021	1	(b) (7)(E)	OFFER TO SELL TRACT RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						3,500.00	3,500.00		
DACW63-6-08-0357	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632023	1	(b) (7)(E)	OFFER TO SELL RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						4,000.00	4,000.00		
DACW63-6-08-0321	NA		DACW63-6-08-0321		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632030	1	(b) (7)(E)	OFFER TO SELL RGV (b) (6) --- Project No.: (b) (7)(E)						2,000.00	2,000.00		
DACW63-6-08-0342	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632040	1	(b) (7)(E)	LND1500-SWF - RE Land Acquisition Costs (b) (7)(E) --- Project No.: (b) (7)(E)						4,500.00	4,500.00		
DACW63-6-08-0335	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632041	1	(b) (7)(E)	OFFER TO SELL RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						3,100.00	3,100.00		
DACW63-6-08-0322	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81642207	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						3,300.00	3,300.00		
DACW63-6-08-0300	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81753606	1	(b) (7)(E)	PF225 PROJ-O-06, SECT-MCS, TRACTS (b) (6) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81753626	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-10, SECT- (b) (6) (b) (6) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81753680	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-19, SECT- (b) (6) TRACTS (b) (6) --- Project No.: (b) (7)(E)						233,000.00	233,000.00		
DACW63-6-08-0353	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							

(b) (5)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
W45XMA81763804	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-10, SECT- (b) (7)(E) TRACTS (b) (6) (b) (7)(E) TAX ASSESSOR/COLLECTOR, HIDALGO & CAMERON COUNTIES WATER CONTROL & IMPROVEMENT DIST. #9 --- Project No.: (b) (7)(E)				(b) (7)(E)		48,500.00	48,500.00		(b) (5)
DACW63-6-08-0369	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81774096	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-20, SECT- (b) (7)(E) TRACTS (b) (6) (b) (6) (b) (7)(E) CITY MGR CITY OF BROWNSVILLE --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81774098	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-09, SECT- (b) (7)(E) TRACTS (b) (6) (b) (6) (b) (7)(E), REGISTERED AGENT FOR (b) (6) (b) (7)(E) LIMITED PARTNERSHIP --- Project No.: (b) (7)(E)						14,580.00	14,580.00		
DACW63-6-08-0337	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81784356	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACTS (b) (6) (b) (6) --- Project No.: (b) (7)(E)						2,400.00	0.00		
DACW63-6-08-0350	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81927440	1	(b) (7)(E)	OFFER TO SELL RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						8,600.00	8,600.00		
DACW63-6-08-0373	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81989076	1	(b) (7)(E)	PF225 PROJECT 0-14 TRACT RGV- (b) (6) LAND PAYMENT (b) (7)(E) --- Project No.: (b) (7)(E)						5,600.00	0.00		
DACW63-6-08-0348	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81999378	1	(b) (7)(E)	PF225, PROJECT 0-14 TRACT (b) (6) (b) (7)(E) LAND PAYMENT --- Project No.: (b) (7)(E)						10,300.00	10,300.00		
DACW63-6-08-0349	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA82009598	1	(b) (7)(E)	OFFER TO SELL TRACT RGV (b) (6) --- Project No.: (b) (7)(E)						7,700.00	7,700.00		
DACW63-6-08-0351	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA82111475	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-14, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) (b) (7)(E) --- Project No.: (b) (7)(E)						43,600.00	0.00		
DACW63-6-08-0389	NA		OFFER TO SELL		(b) (6)							
W45XMA82111475	2	(b) (7)(E)	OFFER TO SELL TRACT RGV- (b) (6) --- Project No.: (b) (7)(E)						76,400.00	60,000.00		
DACW63-6-08-0389	NA		OFFER TO SELL									
DACW63-6-09-0064	NA		OFFER TO SELL PF225 PROJECT									
DACW63-6-09-0065	NA		OFFER TO SELL PF 225 PROJECT									
DACW63-6-09-0066	NA		OFFER TO SELL PF 225 PROJECT									
DACW63-6-09-0067	NA		OFFER TO SELL PF225 PROJECT		TEXAS CHILD SUPPORT DISBURSEMENT UNIT (TSCSDU)							

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

Internal use only

02/24/10 (15:45)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 11-APR-10)							
W45XMA82324362	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						3,300.00	0.00		(b) (5)
DACW63-6-08-0367	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA82475182	1		RELOCATION ASSISTANCE - (b) (6) --- Project No.: (b) (7)(E)						630,000.00	630,000.00		
DACW63-6-08-0376	NA		RELOCATION ASSISTANCE PAYMENT		(b) (6)							
W45XMA82527727	1		PF225 APPRAISED VALUE PROJ-O-14, SECT-TRACT (b) (6) (b) (6) (\$40,000.00) --- Project No.: (b) (7)(E)						40,000.00	40,000.00		
DACW63-6-08-0381	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
W45XMA82538269	1		RELO ASSISTANCE: (b) (7)(E) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						99,976.50	99,976.50		
DACW63-6-09-0036	NA		RELOCATION ASSISTANCE		(b) (6)							
W45XMA82538271	1		RELO ASSISTANCE: (b) (7)(E) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						84,477.93	84,477.93		
DACW63-6-09-0037	NA		RELOCATION ASSISTANCE		(b) (6)							
W45XMA82538275	1		RELO ASSISTANCE: (b) (7)(E) (b) (6) (b) (6) -- Project No.: (b) (7)(E)						64,506.25	64,506.25		
DACW63-6-09-0040	NA		RELOCATION ASSISTANCE		(b) (6)							
W45XMA82538275	3		RELO ASSISTANCE: (b) (7)(E) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						50,926.50	50,926.50		
DACW63-6-09-0039	NA		RELOCATION ASSISTANCE		(b) (6)							
W45XMA82538275	4		RELO ASSISTANCE: (b) (7)(E) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						42,307.40	42,307.40		
DACW63-6-09-0038	NA		RELOCATION ASSISTANCE		(b) (6)							
W45XMA82569389	1		PROFESSIONAL HOME INSPECTION OF REPLACEMENT HOMES UNDER PL 91-646, RELOCATION ASSISTANCE: (b) (6) (b) (7)(E) --- PROJECT NO.:						750.00	750.00		
W45XMA82569389	NA		OTHER MISCELLANEOUS PURCHASE		CARROLL'S INSPECTORS							
W45XMA82674649	1		ADDITIONAL FUNDS NEED FOR ACQUISITION OF TRACT RGV (b) (6) BORDER FENCE PROJECT --- Project No.: (b) (7)(E)						900.00	900.00		
W45XMA82674649	NA		OTHER MISCELLANEOUS PURCHASE		CLERK, US DISTRICT COURT							
W45XMA82674649	2		CONVENIENCE CHECK FEE --- Project No.: (b) (7)(E)						15.30	15.30		
W45XMA82674649	NA		OTHER MISCELLANEOUS PURCHASE		CLERK, US DISTRICT COURT							
W45XMA82840890	1		FIXED MOVING COST BENEFIT FOR (b) (6) UNDER PUBLIC LAW 91-						1,800.00	1,800.00		

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND2030-Survey - SWF (b) (7)(E) (Est Duration: 01-MAR-08 - 16-APR-10)									
W45XMA81418071	1	(b) (7)(E)	RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- Project No.: (b) (7)(E)				(b) (7)(E)		3,501,683.71	3,501,683.71		
W9126G-07-D-0010	0029		RIO GRANDE VALLEY FENCE SURVEY		HDR ARCHITECTURE, INC.							
W45XMA81418071	2	(b) (7)(E)	RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- PROJECT NO.: (b) (7)(E) --- Project No.: (b) (7)(E)				(b) (7)(E)		50,398.53	35,274.15		
W9126G-07-D-0010	0029		RIO GRANDE VALLEY FENCE SURVEY		HDR ARCHITECTURE, INC.							
W45XMA81418071	3	(b) (7)(E)	RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- PROJECT NO.: (b) (7)(E) --- PROJECT NO.: (b) (7)(E) --- Project No.: (b) (7)(E)				(b) (7)(E)		41,721.29	41,721.29		
W9126G-07-D-0010	0029		RIO GRANDE VALLEY FENCE SURVEY		HDR ARCHITECTURE, INC.							
W45XMA81418074	1	(b) (7)(E)	SURVEY RGV AREA 0-15, (b) (6) PROPERTY, RGV (b) (6) (BAKER) --- Project No.: (b) (7)(E)				(b) (7)(E)		11,064.72	11,064.72		
W9126G-07-D-0009	0030		ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR.							
W45XMA82101322	1	(b) (7)(E)	PF225 METES/BOUNDS SURVEY (b) (7)(E) --- Project No.: (b) (7)(E)				(b) (7)(E)		44,311.03	42,311.03		
W9126G-07-D-0012	0012		METES/BOUNDS SURVEY		PRIME ENGINEERING AND ARCHITECTURE INC							
W45XMA83474056	1	(b) (7)(E)	URGENT SURVEY MOD ON 2 TRACTS (RGV- (b) (7)(E) 1006 & -1009) --- Project No.: (b) (7)(E)				(b) (7)(E)		1,700.00	1,700.00		
W45XMA83474056	NA		OTHER MISCELLANEOUS PURCHASE		PRIME ENGINEERING & ARCHITECTURE, INC.							
W45XMA83474056	2	(b) (7)(E)	CHECK FEE/URGENT SURVEY MOD ON 2 TRACTS (RGV (b) (7)(E) 1006 & -1009) --- Project No.: (b) (7)(E)				(b) (7)(E)		28.91	28.91		
W45XMA83474056	NA		OTHER MISCELLANEOUS PURCHASE		PRIME ENGINEERING & ARCHITECTURE, INC.							
W45XMA92525600	1	(b) (7)(E)	METES & BOUNDS SURVEYS: CAMERON,HIDALGO,STARR (b) (7)(E) (b) (7)(E) COUNTIES --- Project No.: (b) (7)(E)				(b) (7)(E)		491,074.91	158,843.09		
W912PP-09-D-0013	DY01				WILSON AND COMPANY, INC ENGINEERS							
Subtotal:									10,000,000.02	8,412,026.30	8,015,148.76	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND2032-Survey - SPA (b) (7)(E) (Est Duration: 03-MAR-08 - 16-APR-10)									
Subtotal:									100,000.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND2034-Survey - SPK (b) (7)(E) (Est Duration: 03-MAR-08 - 16-APR-10)									
Subtotal:									200,000.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND2036-Survey - SPL (b) (7)(E) (Est Duration: 03-MAR-08 - 16-APR-10)									
Subtotal:									100,000.00	0.00	0.00	

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON11510-O-11 -Contract for (b) (7)(E) PF (b) (7)(E) (Est Duration: 23-DEC-08 - 16-APR-10)									
W45XMA82569566	17	(b) (7)(E)	PF225, O-11 CR256(R), EROSION PROTECTION (LI2700) --- Project No.: (b) (7)(E)				(b) (7)(E)		258,601.00	0.00		
W45XMA82569566	NA		GOVERNMENT ORDER		USAED, GALVESTON							
Subtotal:									17,500,000.00	15,117,018.70	14,201,006.15	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13190-O-3 - Contract for (b) (7)(E) PF (b) (7)(E) (Est Duration: 29-MAR-10 - 12-JUN-10)									
Subtotal:									6,117,711.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13400-O-2 -Contract for (b) (7)(E) PF (b) (7)(E) (Est Duration: 03-APR-10 - 07-JUL-10)									
Subtotal:									37,810,366.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13610-O-1 - Contract for (b) (7)(E) PF (b) (7)(E) (Est Duration: 23-MAR-10 - 27-MAY-10)									
Subtotal:									23,363,089.00	0.00	0.00	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		CON13820-O-19 -Contract for (b) (7)(E) PF (b) (7)(E) (Est Duration: 12-JAN-09 - 26-NOV-10)									
W45XMA82736380	4	(b) (7)(E)	PF225, O-19A, RGV (b) (7)(E) 3(2026-6) CONSTR, CLINS 8A/8B/9/10 (LI 1160) --- Project No.: (b) (7)(E)				(b) (7)(E)		12,279,239.00	11,287,490.28		
W45XMA82736380	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82736380	10		PF225 O-19, APPR'D CR179 (LI1790) --- Project No.: (b) (7)(E)						50,740.00	0.00		
W45XMA82736380	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82736380	11		PF225, O-19 APPR'D CR 193 (LI1910) --- Project No.: (b) (7)(E)						17,250.00	0.00		
W45XMA82736380	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82736380	13		PF225, O-19 CR233, REPL DOG KENNEL/SEC FENCE (LI2350) --- Project No.: (b) (7)(E)						75,000.00	50,948.80		
W45XMA82736380	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82736380	15		PF225 O-19 CR234, FENCE FOUNDATION EXPANSION JOINTS (LI2370) --- Project No.: (b) (7)(E)						97,000.00	32,526.61		
W45XMA82736380	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82736380	18		PF225 O-19 CR241, DELETE GATE/BUILD FENCE (b) (7)(E) (LI2440) --- Project No.: (b) (7)(E)						15,000.00	0.00		
W45XMA82736380	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82736380	19		PF225, O-19 CR245, RELOCATE WOODEN POWER/LIGHT POLES (LI2510) --- Project No.: (b) (7)(E)						25,000.00	0.00		
W45XMA82736380	NA		GOVERNMENT ORDER		USAED, GALVESTON							
W45XMA82736380	20		PF225, O-19 CR257, FOUNDATION MAT'L FOR P1 FENCE/ART LEAGUE (LI2570) --- Project						42,790.00	0.00		

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		DES5480-Program Management and Oversight-SPL [143875] (Est Duration: 02-APR-07 - 20-MAY-10)									
			PROGRAM MANAGEMENT AND OVERSIGHT-SPL [143875] --- PROJECT NO.: 143875									
W45XMA80224870	NA		GOVERNMENT ORDER		F & A OFFICER USAED LOS ANGELES							
W45XMA81713281	1	(b) (7)(E)	PF225-DSN PGM SPT - SPL L1L027B	L1L027B	COST ENGINEERING UNIT	(b) (7)(E)	(b) (7)(E)		62,661.51	62,661.51		
W45XMA82400775	1		PF225 SPL DSN, D-2 FLOOD ANALYSIS-L1L0840	L1L0840	HYDROLOGY & HYDRAULICS SECTION				17,029.92	17,029.92		
Subtotal:									1,174,986.51	1,068,275.97	1,068,275.97	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		DES5481-TI MATOC Solicitation & SSEBs - SWT (b) (7)(E) (Est Duration: 02-APR-07 - 20-MAY-10)									
W45XMA71082129	1	(b) (7)(E)	TI MATOC SSEB - SWT CIV DSN (20028710)	M5L1FK0	E&C DIV, DES BR, CIV DES SEC	(b) (7)(E)	(b) (7)(E)		54,376.63	54,376.63		
W45XMA71082131	1		TI MATOC SSEB - SWT MIL DSN (20028710)	M5L1FP0	E&C DIV, DES BR, MILITARY DES				20,183.18	20,183.18		
W45XMA71082134	1		TI MATOC SSEB - SWT HTRW DSN CTR (20028710)	M5L1LAA	E&C DIV, HTRW DESIGN CENTER				85,300.36	85,300.36		
W45XMA71082136	1		TI MATOC SSEB - SWT ER SPT SEC (20028710)	M5L1LD0	E&C DIV, ER SUPPORT SECTION				151,018.50	151,018.50		
W45XMA71082139	1		TI MATOC SSEB - SWT CT MIL/HTRW (20028710)	M5P0700	CONTR DIV, EXECUTION BRANCH				92,330.87	92,330.87		
W45XMA71639183	1		TI MATOC SSEB - AF/SFO SEC (20028710)	M5L1LD0	E&C DIV, ER SUPPORT SECTION				50,054.87	50,054.87		
W45XMA71639188	1		TI MATOC SSEB - ARMY/FUDS SEC	M5L1LC0	E&C DIV, ARMY/FUDS SECTION				4,607.34	4,607.34		
W45XMA71639192	1		TI MATOC SSEB - MIL/ENV (20028710)	M5H0100	PPMD, MIL/ENVIRONMENTAL BRANCH				66,194.98	66,194.98		
W45XMA71639195	1		TI MATOC SSEB - PPMD	M5H0000	PROGRAMS & PROJECT MGMT				481.50	481.50		
W45XMA71639198	1		TI MATOC SSEB - CONST BR (20028710)	M5L1PAA	E&C, CONSTRUCTION BR				726.81	726.81		
W45XMA71639200	1		TI MATOC SSEB - CONST MGT SEC (20028710)	M5L1PBA	E&C, CONST BR, CONST MGMT SEC				23,776.31	23,776.31		
W45XMA71639202	1		TI MATOC SSEB - MODS/CLAIMS SEC (20028710)	M5L1PCA	E&C, CONST BR, MODS&CLAIMS SEC				16,261.13	16,261.13		
W45XMA71639202	2		TI MATOC SSEB - MODS/CLAIMS SEC (20028710)	M5L1PCA	E&C, CONST BR, MODS&CLAIMS SEC				3,901.15	3,901.15		
W45XMA71730804	1		TI MATOC SSEB - M5L1AAA	M5L1AAA	ENGINEERING & CONSTR DIV				7,320.39	7,320.39		
W45XMA72126482	1		PF225-TIP MATOC CD PRODUCTION - SWT (OTHCONSV) --- Project No.: (b) (7)(E)						17,109.39	17,109.39		
W45XMA72126482	NA		GOVERNMENT ORDER		USAED, TULSA							
W45XMA73094646	1		TI MATOC SSEB - SWT CT MIL/HTRW (20028710)	M5P0700	CONTR DIV, EXECUTION BRANCH				32,639.01	32,639.01		
Subtotal:									877,300.37	626,282.42	626,282.42	
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		DES5482-Site Visits - SPA (b) (7)(E) (Est Duration: 01-JUL-07 - 20-MAY-10)									
W45XMA71832047	1	(b) (7)(E)	PF225 PHASE 1 SITE VISITS	L4L8M30	SOUTHERN AREA OFFICE	(b) (7)(E)	(b) (7)(E)		3,412.72	3,412.72		

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

Internal use only

04/14/10 (09:56)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)	(b) (7)(E)	LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 07-MAY-10)							
W45XMA81133540	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-14, SECT- TRACT (b) (6) \$10,500.00 --- Project No.: (b) (7)(E)				(b) (7)(E)		46,900.00	46,900.00		(b) (5)
DACW63-6-08-0137	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133579	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-21, SECT- TRACT (b) (6) \$2,500.00 --- Project No.: (b) (7)(E)						2,875.00	2,875.00		
DACW63-6-08-0139	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133582	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- TRACT (b) (6) \$26,600.00 --- Project No.: (b) (7)(E)						26,600.00	26,600.00		
DACW63-6-08-0242	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133582	2	(b) (7)(E)	PF225 TRACT NO. RGV (b) (6) --- Project No.: (b) (7)(E)						32,888.00	32,888.00		
DACW63-6-08-0242	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81133583	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-18, SECT- TRACT (b) (6) \$7,600.00 --- Project No.: (b) (7)(E)						7,600.00	7,600.00		
DACW63-6-08-0162	NA		OFFER TO SELL PF225		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153962	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) \$1,700.00 (b) (6) Project No.: (b) (7)(E)						2,000.00	2,000.00		
DACW63-6-08-0184	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153968	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) \$1,000.00 (b) (6) --- Project No.: (b) (7)(E)						1,750.00	0.00		
DACW63-6-08-0296	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153970	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, (b) (6) \$1,000.00 (b) (6) --- Project No.: (b) (7)(E)						3,000.00	3,000.00		
DACW63-6-08-0263	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153971	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) \$9,700.00 (b) (6) --- Project No.: (b) (7)(E)						13,000.00	13,000.00		
DACW63-6-08-0295	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153972	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) \$4,900.00 (b) (6) -- - Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81153974	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, (b) (6) 5,500.00 (b) (6) --- Project No.: (b) (7)(E)						5,500.00	5,500.00		
DACW63-6-08-0253	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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04/14/10 (09:56)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)	(b) (7)(E)	LND1500-SWF - RE Land Acquisition Costs (b) (7)(E) (Est Duration: 01-FEB-08 - 07-MAY-10)									
W45XMA81153974	2	(b) (7)(E)	ADDITIONAL LAND PAYMENT RGV-MCS (b) (6) - -- Project No.: (b) (7)(E)				(b) (7)(E)		800.00	800.00	(b) (5)	
DACW63-6-08-0253	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153977	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6), \$7,000.00 (b) (6) --- Project No.: (b) (7)(E)						7,000.00	7,000.00		
DACW63-6-08-0345	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153978	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$7,100.00 (b) (6) --- Project No.: (b) (7)(E)						7,100.00	7,100.00		
DACW63-6-08-0254	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153978	2		ADDITIONAL LAND COST RGV-MCS (b) (6) - - Project No.: (b) (7)(E)						2,500.00	2,500.00		
DACW63-6-08-0254	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153983	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$8,500.00 (b) (6) --- --- Project No.: (b) (7)(E)						8,500.00	8,500.00		
DACW63-6-08-0283	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153996	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$6,400.00 (b) (6) --- --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0188	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81153998	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) 1016E \$6,950.00 (b) (6) --- --- Project No.: (b) (7)(E)						6,950.00	6,950.00		
DACW63-6-08-0190	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154000	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$5,750.00 (b) (6), (b) (7)(C) --- --- Project No.: (b) (7)(E)						6,150.00	6,150.00		
DACW63-6-08-0355	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154004	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-07, SECT- (b) (6) \$11,200.00 DONNA WATER DISTRICT NO 1 --- Project No.: (b) (7)(E)						11,000.00	11,000.00		
DACW63-6-08-0266	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154007	1	(b) (7)(E)	PF225 APPRAISED VALUE, PROJ-O-07, SECT- (b) (6) \$45,050.00 (b) (6) --- Project No.: (b) (7)(E)						18,100.00	18,100.00		
DACW63-6-08-0290	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154016	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$2,900.00 (b) (6) --- --- Project No.: (b) (7)(E)						2,900.00	2,900.00		

Detail Report for P2 Project (b) (7)(E) PF-225

Internal use only

PM: (b) (6), (b) (7)(C)

04/14/10 (09:56)

PR&C No.	Line Item	MOA	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 07-MAY-10)							
			No.: (b) (7)(E)									
DACW63-6-08-0185	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154018	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, (b) (6) \$1,000.00 NONE KNOWN --- Project No.: (b) (7)(E)				(b) (7)(E)		1,000.00	1,000.00		
DACW63-6-08-0181	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154019	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$10,600.00 (b) (6) --- Project No.: (b) (7)(E)						13,100.00	13,100.00		
DACW63-6-08-0304	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154020	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$8,800.00 (b) (6) --- Project No.: (b) (7)(E)						8,800.00	8,800.00		
DACW63-6-08-0122	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154023	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$9,100.00 (b) (6) -- Project No.: (b) (7)(E)						9,100.00	9,100.00		
DACW63-6-08-0256	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154027	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$8,400.00 (b) (6) No.: (b) (7)(E)						10,000.00	10,000.00		
DACW63-6-08-0191	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154040	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) \$6,700.00 (b) (6) Project No.: (b) (7)(E)						7,705.00	7,705.00		
DACW63-6-08-0187	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81154110	1	(b) (7)(E)	PF225 APPRAISAL VALUE PROJ-O-18, SECT-TRACT (b) (6) --- Project No.: (b) (7)(E)						9,400.00	9,400.00		
DACW63-6-08-0062	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164271	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT-TRACT (b) (6) --- Project No.: (b) (7)(E)						13,500.00	13,500.00		
DACW63-6-08-0279	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164271	2	(b) (7)(E)	FINAL DT AND INTEREST OWED TRACT HRL- (b) (6) --- Project No.: (b) (7)(E)						25,011.02	25,011.02		
DACW63-6-08-0279	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81164298	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						22,100.00	22,100.00		
DACW63-6-08-0261	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 07-MAY-10)							
W45XMA81164307	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)				(b) (7)(E)		8,000.00	8,000.00	(b) (5)	
DACW63-6-08-0178	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81164310	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, (b) (6) --- Project No.: (b) (7)(E)						7,400.00	0.00		
DACW63-6-08-0241	NA		OFFER TO SELL PF225 PROJECT	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81164311	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						11,200.00	11,200.00		
DACW63-6-08-0225	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81164313	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0244	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81164314	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						10,900.00	10,900.00		
DACW63-6-08-0239	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174370	1		PF225 APPRAISED VALUE PROJ-O-15, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						35,000.00	35,000.00		
DACW63-6-08-0077	NA		OFFER TO SELL PF225 PROJECT	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174371	1		PF225 APPRAISED VALUE PROJ-O-16, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						1,150.00	1,150.00		
DACW63-6-08-0027	NA		OFFER TO SELL PF225	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174372	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) RIO GRANDE SCHOOL DISTRICT --- Project No.: (b) (7)(E)						14,000.00	14,000.00		
DACW63-6-08-0252	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174373	1		PF225 APPRAISED VALUE PROJ-O-15, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						7,500.00	7,500.00		
DACW63-6-08-0079	NA		OFFER TO SELL	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174374	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, (b) (6) --- Project No.: (b) (7)(E)						7,800.00	7,800.00		
DACW63-6-08-0224	NA		OFFER TO SELL PF225 PROJECT	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174375	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						4,600.00	4,600.00		
DACW63-6-08-0125	NA		OFFER TO SELL PF225 PROJECT	CLERK, UNITED STATES DISTRICT COURT								
W45XMA81174376	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-						3,105.00	3,105.00		

PR&C No.	Line Item	MOA	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 07-MAY-10)							
			RGC, (b) (6) --- Project No.: (b) (7)(E)									
DACW63-6-08-0179	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174377	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) SMV RIO GRANDE CITY LP --- Project No.: (b) (7)(E)				(b) (7)(E)		24,100.00	24,100.00		
DACW63-6-08-0202	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174378	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						21,000.00	21,000.00		
DACW63-6-08-0182	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174379	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) --- --- Project No.: (b) (7)(E)						10,000.00	10,000.00		
DACW63-6-08-0189	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174380	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						8,500.00	8,500.00		
DACW63-6-08-0186	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174381	1		PF225 APPRAISED VALUE PROJ-O-022, SECT- RGC, TRACT (b) (6) --- --- Project No.: (b) (7)(E)						10,500.00	10,500.00		
DACW63-6-08-0199	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174382	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) --- --- Project No.: (b) (7)(E)						39,700.00	0.00		
DACW63-6-08-0309	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174382	2		OFFER TO SELL TRACT RGV-RGC (b) (6) INCREASED AMOUNT --- Project No.: (b) (7)(E)						40,300.00	0.00		
DACW63-6-08-0309	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174383	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) --- - Project No.: (b) (7)(E)						21,200.00	2,000.00		
DACW63-6-08-0236	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174383	3		OFFER TO SELL TRACT RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						8,800.00	0.00		
DACW63-6-08-0379	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174384	1		OFFER TO SELL TRACT RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81174386	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, (b) (6) --- --- Project No.: (b) (7)(E)						8,400.00	0.00		

(b) (5)

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 07-MAY-10)							
DACW63-6-08-0235	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174386	2		RGV-RGC (b) (6) ADDITION TO NEGOTIATED PRICE --- Project No.: (b) (7)(E)				(b) (7)(E)		39,600.00	39,600.00		
DACW63-6-08-0235	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81174387	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT: (b) (6) --- Project No.: (b) (7)(E)						20,900.00	20,900.00		
DACW63-6-08-0203	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225371	1		PF225 APPRAISED VALUE PROJ-O-21, SECT-RGC, TRACT: (b) (6) --- Project No.: (b) (7)(E)						8,500.00	8,500.00		
DACW63-6-08-0100	NA		OFFER TO SELL PF225		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225460	1		PF225 APPRAISED VALUE PROJ-O-15, SECT-RGC, TRACT: (b) (6) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81225468	1		PF225 APPRAISED VALUE PROJ-O-12, SECT-RGC, TRACT: (b) (6) --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0223	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225511	1		PF225 APPRAISED VALUE PROJ-O-15, SECT-RGC, TRACT: (b) (6) --- Project No.: (b) (7)(E)						5,200.00	5,200.00		
DACW63-6-08-0104	NA		OFFER TO SELL PF225		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225590	1		PF225 APPRAISED VALUE PROJ-O-18, SECT-RGC, TRACT: (b) (6) --- Project No.: (b) (7)(E)						8,200.00	8,200.00		
DACW63-6-08-0173	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225610	1		PF225 APPRAISED VALUE PROJ-O-18, SECT-RGC, TRACT: (b) (6) (ET AL) --- Project No.: (b) (7)(E)						8,100.00	8,100.00		
DACW63-6-08-0110	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225630	1		PF225 APPRAISED VALUE PROJ-O-18, SECT-RGC, TRACT: (b) (6) Project No.: (b) (7)(E)						12,000.00	12,000.00		
DACW63-6-08-0274	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225631	1		PF225 APPRAISED VALUE PROJ-O-18, TRACT: (b) (6) (ET UX) --- Project No.: (b) (7)(E)						8,050.00	8,050.00		
DACW63-6-08-0111	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81225632	1		PF225 APPRAISED VALUE PROJ-O-18, SECT-RGC, TRACT: (b) (6) --- Project No.: (b) (7)(E)						6,500.00	6,500.00		

Detail Report for P2 Project (b) (7)(E) PF-225

Internal use only

PM: (b) (6), (b) (7)(C)

04/14/10 (09:56)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 07-MAY-10)							
W45XMA81235855	1	(b) (7)(E)	PE225 APPRAISED VALUE PROJ- (b) (7)(E) SECT- (b) (7)(E) TRACT: (b) (6) --- Project No.: (b) (7)(E) (b) (6)						270,000.00	270,000.00		(b) (5)
DACW63-6-08-0286	NA		OFFER TO SELL									
DACW63-6-08-0288	NA		OFFER TO SELL									
W45XMA81255878	1	(b) (7)(E)	PE225 APPRAISED VALUE PROJ- (b) (7)(E) SECT- (b) (7)(E) TRACT: (b) (6) --- Project No.: (b) (7)(E)						215,000.00	215,000.00		
DACW63-6-08-0280	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE (b) (6)							
DACW63-6-08-0319	NA		OFFER TO SELL									
DACW63-6-08-0365	NA		OFFER TO SELL		CITIFINANCIAL							
DACW63-6-08-0366	NA		OFFER TO SELL		(b) (7)(E) REGIONAL MEDICAL CENTER							
W45XMA81255879	1	(b) (7)(E)	PE225 APPRAISED VALUE PROJ- (b) (7)(E) SECT- (b) (7)(E) TRACT: (b) (6) --- Project No.: (b) (7)(E)						275,000.00	275,000.00		
DACW63-6-08-0170	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA81255880	1	(b) (7)(E)	PE225 APPRAISED VALUE PROJ- (b) (7)(E) SECT- (b) (7)(E) TRACT: (b) (6) --- Project No.: (b) (7)(E)						1,200,000.00	1,200,000.00		
DACW63-6-08-0318	NA		OFFER TO SELL		CITY OF DEL RIO							
W45XMA81255881	1	(b) (7)(E)	PE225 APPRAISED VALUE PROJ- (b) (7)(E) SECT- (b) (7)(E) TRACT: (b) (6) --- Project No.: (b) (7)(E)						450,000.00	450,000.00		
DACW63-6-09-0041	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
DACW63-6-09-0042	NA		OFFER TO SELL PF225 PROJECT									
DACW63-6-09-0043	NA		OFFER TO SELL PF225 PROJECT									
DACW63-6-09-0044	NA		OFFER TO SELL, PF225 PROJECT									
W45XMA81255882	1	(b) (7)(E)	PE225 APPRAISED VALUE PROJ-O-12, SECT- (b) (7)(E) TRACT: (b) (6) GM HARLINGEN IRRIGATION DIST# 1 (CAMERON CO #1) --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81255883	1	(b) (7)(E)	PE225 APPRAISED VALUE PROJ-O-16, SECT- (b) (7)(E) TRACT: (b) (6) --- Project No.: (b) (7)(E)						15,000.00	15,000.00		
DACW63-6-08-0209	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81255884	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-15, SECT- (b) (7)(E) TRACT: (b) (6) 4 IRRIGATION DIST#1 --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81255885	1	(b) (7)(E)	PE225 APPRAISED VALUE PROJ-O-14, SECT- (b) (7)(E) TRACT: (b) (6) --- Project No.: (b) (7)(E)						8,000.00	8,000.00		
DACW63-6-08-0237	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81265927	1		PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT: (b) (6)						1,000.00	1,000.00		

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item:	(b) (7)(E)	FWI:	(b) (7)(E)	LND1500-SWF - RE Land Acquisition Costs (b) (7)(E) (Est Duration: 01-FEB-08 - 07-MAY-10)								
			UNKNOWN OWNER --- Project No.: (b) (7)(E)									
DACW63-6-08-0119	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81265979	1		PF225 APPRAISED VALUE PROJ-O-03, SECT-MCS, TRACT (b) (6) --- Project No.: (b) (7)(E)			(b) (7)(E)			8,100.00	8,100.00		
DACW63-6-08-0255	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296545	1		PF225 APPRAISED VALUE PROJ-O-17, SECT-TRACT (b) (6) --- Project No.: (b) (7)(E)						8,400.00	8,400.00		
DACW63-6-08-0127	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296548	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						4,200.00	4,200.00		
DACW63-6-08-0124	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296549	1		PF225 APPRAISED VALUE PROJ-O-19, SECT-TRACT (b) (6) --- Project No.: (b) (7)(E)						275,000.00	275,000.00		
DACW63-6-08-0193	NA		OFFER TO SELL PF225 PROJECT		(b) (6)							
W45XMA81296552	1		PF225 APPRAISED VALUE PROJ-O-19, SECT-TRACT (b) (6) --- Project No.: (b) (7)(E)						22,700.00	22,700.00		
DACW63-6-08-0258	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296552	2		ADDITIONAL NEGOTIATED SETTLEMENT RGV-BRP (b) (6) Project No.: (b) (7)(E)						22,700.00	22,700.00		
DACW63-6-08-0258	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296559	1		PF225 APPRAISED VALUE PROJ-O-14, SECT-TRACT (b) (6) --- Project No.: (b) (7)(E)						18,100.00	0.00		
DACW63-6-08-0339	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296560	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						9,500.00	0.00		
DACW63-6-08-0201	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296561	1		PF225 APPRAISED VALUE PROJ-O-01, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						12,000.00	12,000.00		
DACW63-6-08-0250	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296562	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						15,000.00	15,000.00		
DACW63-6-08-0334	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296578	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, (b) (6)						1,000.00	1,000.00		

(b) (5)

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 07-MAY-10)							
			UNKNOWN OWNER --- Project No.: (b) (7)(E)									
DACW63-6-08-0126	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296701	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-12, SECT- (b) (7)(E) TRACT (b) (6) Project No.: (b) (7)(E)			(b) (7)(E)			1,150.00	1,150.00		
DACW63-6-08-0148	NA		OFFER TO SELL PF 225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81296701	2		ADDITIONAL PURCHASE PRICE RGV (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						1,850.00	1,850.00		
DACW63-6-08-0148	NA		OFFER TO SELL PF 225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81306784	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGV (b) (6) (b) (6) (b) (6) (b) (6) --- Project (b) (7)(E)						11,100.00	11,100.00		
DACW63-6-08-0229	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81326968	1		PF225 APPRAISED VALUE PROJ-O-16, SECT- (b) (7)(E) TRACT (b) (6) (ET AL) --- Project No.: (b) (7)(E)						1,200.00	1,200.00		
DACW63-6-08-0136	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336978	1		PF225 APPRAISED VALUE COMBINED PACKAGES: (SECT (b) (7)(E) (b) (6) Project No.: (b) (7)(E)						85,000.00	85,000.00		
DACW63-6-08-0297	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336980	1		PF225 APPRAISED VALUE COMBINED TRACTS: RGV (b) (7)(E) (b) (6) CITY OF BROWNSVILLE (b) (6) CITY MGR --- Project No.: (b) (7)(E)						123,100.00	123,100.00		
DACW63-6-08-0332	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336980	2		ADDL SETTLEMENT RGV (b) (7)(E) 3009 --- Project No.: (b) (7)(E)						30,500.00	30,500.00		
DACW63-6-08-0332	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336981	1		PF225 APPRAISED VALUE PROJ-O-18, SECT- (b) (7)(E) TRACT (b) (6) (b) (7)(E) --- Project No.:						2,500.00	2,500.00		
DACW63-6-08-0212	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336983	1		PF225 APPRAISED VALUE PROJ-O-03, SECT- MCS, TRACT (b) (6) --- Project No.: (b) (7)(E)						1,000.00	1,000.00		
DACW63-6-08-0183	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81336999	1		REIMBURSEMENT OF DAMAGES (b) (6) (b) (6) PROGRESO, TX --- Project No.: (b) (7)(E)						889.50	889.50		
W45XMA81336999	NA		OTHER MISCELLANEOUS PURCHASE	(b) (6)								

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 07-MAY-10)							
W45XMA81336999	2	(b) (7)(E)	CHECK FEE .17% --- Project No.: (b) (7)(E)				(b) (7)(E)		15.12	15.12		(b) (5)
W45XMA81336999	NA		OTHER MISCELLANEOUS PURCHASE		(b) (6)							
W45XMA81347281	1		PF225 APPRAISED VALUE PROJ-O-15, SECT- (b) (7)(E) TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						4,750.00	4,750.00		
DACW63-6-08-0141	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357411	1		PF225 APPRAISED VALUE PROJ-O-17, SECT- (b) (7)(E) TRACT (b) (6) (ET UX) --- Project No.: (b) (7)(E)						1,650.00	1,650.00		
DACW63-6-08-0248	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357412	1		PF225 APPRAISED VALUE PROJ-O-18, SECT- (b) (7)(E) TRACT (b) (6) --- Project No.: (b) (7)(E)						16,244.38	16,244.38		
DACW63-6-08-0243	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357481	1		PF225 APPRAISED VALUE PROJ-O-06, SECT- (b) (7)(E) RACTS (b) (6) IDALGO COUNTY WATER DISTRICT #3 --- Project No.: (b) (7)(E)						24,300.00	24,300.00		
DACW63-6-08-0336	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81357520	1		PF225 APPRAISED VALUE PROJ-O-04, SECT- (b) (7)(E) (b) (6) HIDALGO COUNTY WATER AND IMPROVEMENT DISTRICT #1 --- Project No.: (b) (7)(E)						14,000.00	14,000.00		
DACW63-6-08-0338	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81367597	1		PF225 APPRAISED VALUE PROJ-O-04, SECT- (b) (7)(E) RACT (b) (6) - Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81367605	1		PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, (b) (6) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						18,500.00	18,500.00		
DACW63-6-08-0220	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81367609	1		PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, (b) (6) (b) (6) (b) (6) (ET AL) --- Project No.: (b) (7)(E)						19,800.00	19,800.00		
DACW63-6-08-0303	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81367687	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						26,000.00	26,000.00		
DACW63-6-08-0217	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
DACW63-6-08-0371	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81387740	1		LAND ACQUISITION TRACT RGV (b) (7)(E) 020 --- Project No.: (b) (7)(E)						6,100.00	6,100.00		
DACW63-6-08-0305	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							

Detail Report for P2 Project (b) (7)(E) PF-225

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PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.				Vendor							
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 07-MAY-10)							
W45XMA81407860	1	(b) (7)(E)	PF225 APPRAISED VALUE PROJ-O-11, SECT- (b) (7)(E) TRACT (b) (6) TEXAS PARKS AND WILDLIFE DEPARTMENT --- Project No.: (b) (7)(E)				(b) (7)(E)		29,000.00	29,000.00		(b) (5)
DACW63-6-08-0352	NA		OFFER TO SELL PF225 PROEJCT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81407860	2		PROJ (b) (7)(E) SECT:HR: TRACT (b) (6) FINAL JUDGEMENT FOR SETTLEMENT TEXAS PARKS AND WILDLIFE \$75,100.00 (TOTAL SETTLEMENT: \$105,000.00) --- Project No.: (b) (7)(E)						75,100.00	75,100.00		
DACW63-6-08-0352	NA		OFFER TO SELL PF225 PROEJCT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81418014	1		PF225 APPRAISED VALUE PROJ-O-16, SECT- (b) (7)(E) TRACT (b) (6) (b) (7)(E) TRUST --- Project No.: (b) (7)(E)						17,000.00	17,000.00		
DACW63-6-08-0230	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81418054	1		PF225 APPRAISED VALUE PROJ-O-21, SECT- (b) (7)(E) TRACT (b) (6) (b) (6) Project No.: (b) (7)(E)						114,000.00	114,000.00		
DACW63-6-08-0347	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81448685	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						18,000.00	18,000.00		
DACW63-6-08-0340	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81448686	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACTS (b) (6) --- Project No.: (b) (7)(E)						2,500.00	2,500.00		
DACW63-6-08-0356	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81509137	1		PF225 APPRAISED VALUE PROJ-O-01, SECT- RGC, TRACT (b) (6) --- Project No.: (b) (7)(E)						13,200.00	13,200.00		
DACW63-6-08-0287	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81509330	1		PF225 APPRAISED VALUE PROJ-O-09, SECT- (b) (7)(E) TRACTS (b) (6) (b) (7)(E) STATE C/O (b) (6) --- Project No.: (b) (7)(E)						24,600.00	24,600.00		
DACW63-6-08-0264	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81529556	2		LND1500-SWF - RE LAND ACQUISITION COSTS : (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						282,750.00	282,750.00		
DACW63-6-08-0363	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA81529557	1		PURCHASE TRACT (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						40,590.00	40,590.00		
DACW63-6-08-0364	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA81529558	1		OFFER TO SELL TRACT RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						1,000.00	1,000.00		

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

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PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item	(b) (7)(E)	FWI:	(b) (7)(E)	LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 07-MAY-10)						
DACW63-6-08-0249	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81529559	1		OFFER TO SELL TRACT RGV Project No.: (b) (7)(E)		(b) (6)				9,300.00	9,300.00		
DACW63-6-08-0307	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81539580	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT: (b) (6) Project No.: (b) (7)(E)						25,700.00	25,700.00		
DACW63-6-08-0323	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81539598	1		OFFER TO SELL TRACT RGV-RGC: (b) (6) Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81549681	1		OFFER TO SELL TRACT RGV-RGC: (b) (6) Project No.: (b) (7)(E)						20,600.00	0.00		
DACW63-6-08-0354	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81560331	1		OFFER TO SELL TRACT RGV: (b) (7)(E) (b) (6) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						40,000.00	40,000.00		
DACW63-6-08-0310	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81631793	1		OFFER TO SELL TRACT RGV: (b) (7)(E) (b) (6) Project No.: (b) (7)(E)						5,600.00	5,600.00		
DACW63-6-08-0298	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632020	1		OFFER TO SELL TRACT RGV-RGC (b) (6) 27 ACRES --- Project No.: (b) (7)(E)						5,000.00	5,000.00		
DACW63-6-08-0320	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632021	1		OFFER TO SELL TRACT RGV-RGC (b) (6) -- Project No.: (b) (7)(E)						3,500.00	3,500.00		
DACW63-6-08-0357	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632023	1		OFFER TO SELL RGV-RGC (b) (6) - Project No.: (b) (7)(E)						4,000.00	4,000.00		
DACW63-6-08-0321	NA		DACW63-6-08-0321		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632030	1		OFFER TO SELL RGV- (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						2,000.00	2,000.00		
DACW63-6-08-0342	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632040	1		LND1500-SWF - RE Land Acquisition Costs (b) (7)(E) --- Project No.: (b) (7)(E)						4,500.00	4,500.00		
DACW63-6-08-0335	NA		OFFER TO SELL PF225 PROJECT		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81632041	1		OFFER TO SELL RGV-RGC (b) (6) --- Project No.: (b) (7)(E)						3,100.00	3,100.00		
DACW63-6-08-0322	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA81642207	1		PF225 APPRAISED VALUE PROJ-O-02, SECT- RGC, TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						3,300.00	3,300.00		

Detail Report for P2 Project (b) (7)(E) PF-225

PM: (b) (6), (b) (7)(C)

Internal use only

04/14/10 (09:56)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item:	(b) (7)(E)	FWI:	(b) (7)(E)	LND1500-SWF - RE Land Acquisition Costs	(b) (7)(E)	(Est Duration: 01-FEB-08 - 07-MAY-10)						
			1006) OWNED BY THE CITY OF EAGLE PASS, TX --- Project No.: (b) (7)(E)									
DACW63-6-08-0359	NA		OFFER TO SELL		CLERK UNITED STATES DISTRICT COURT FOR THE							
DACW63-6-09-0128	NA		OFFER TO SELL PF225 PROJECT		CITY OF EAGLE PASS, TEXAS							
DACW63-6-09-0136	NA		OFFER TO SALE PF225 PROJECT		CITY OF EAGLE PASS, TEXAS							
DACW63-6-09-0137	NA		OFFER TO SALE PF225 PROJECT		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA82173335	4	(b) (7)(E)	(b) (7)(E) 1006 DT CITY OF EAGLE PASS --- Project No.: (b) (7)(E)				(b) (7)(E)		172,000.00	172,000.00		
DACW63-6-09-0185	NA		DECLARATION OF TAKING PF226		CLERK UNITED STATES DISTRICT COURT FOR THE							
W45XMA82324362	1		PF225 APPRAISED VALUE PROJ-O-02, SECT-RGC, TRACT (b) (6) UNKNOWN OWNER --- Project No.: (b) (7)(E)						3,300.00	0.00		
DACW63-6-08-0367	NA		OFFER TO SELL		CLERK, UNITED STATES DISTRICT COURT							
W45XMA82475182	1		RELOCATION ASSISTANCE - (b) (6) --- Project No.: (b) (7)(E)						630,000.00	630,000.00		
DACW63-6-08-0376	NA		RELOCATION ASSISTANCE PAYMENT	(b) (6)								
W45XMA82527727	1		PF225 APPRAISED VALUE PROJ-O-14, SECT-(b) (7)(E) TRACT (b) (6) (b) (6) (b) (7)(E) \$40,000.00) --- Project No.: (b) (7)(E)						40,000.00	40,000.00		
DACW63-6-08-0381	NA		OFFER TO SELL PF225 PROJECT	(b) (6)								
W45XMA82538269	1		RELO ASSISTANCE (b) (7)(E) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						99,976.50	99,976.50		
DACW63-6-09-0036	NA		RELOCATION ASSISTANCE	(b) (6)								
W45XMA82538271	1		RELO ASSISTANCE, (b) (6) (b) (7)(E) (b) (6) --- Project No.: (b) (7)(E)						84,477.93	84,477.93		
DACW63-6-09-0037	NA		RELOCATION ASSISTANCE	(b) (6)								
W45XMA82538275	1		RELO ASSISTANCE, (b) (7)(E) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						64,506.25	64,506.25		
DACW63-6-09-0040	NA		RELOCATION ASSISTANCE	(b) (6)								
W45XMA82538275	3		RELO ASSISTANCE, (b) (7)(E) (b) (6) (b) (6) --- Project No.: (b) (7)(E)						50,926.50	50,926.50		
DACW63-6-09-0039	NA		RELOCATION ASSISTANCE	(b) (6)								
W45XMA82538275	4		RELO ASSISTANCE, (b) (7)(E) (b) (6) 2, (b) (6) --- Project (b) (7)(E)						42,307.40	42,307.40		
DACW63-6-09-0038	NA		RELOCATION ASSISTANCE	(b) (6)								
W45XMA82569389	1		PROFESSIONAL HOME INSPECTION OF REPLACEMENT HOMES UNDER PL 91-646, RELOCATION ASSISTANCE, (b) (6) (b) (7)(E) --- PROJECT NO.: (b) (7)(E)						750.00	750.00		
W45XMA82569389	NA		OTHER MISCELLANEOUS PURCHASE		CARROLL'S INSPECTORS							

(b) (5)

Detail Report for P2 Project (b) (7)(E) PF-225

Internal use only

PM: (b) (6), (b) (7)(C)

04/14/10 (09:56)

PR&C No.	Line Item	MOA Code	Description	Org Code	Org Name	Labor Code	Resource Code	Authorized Budget	Obligation Amount	Cumulative Expenditures	Undelivered Orders	Commitments
Obligation No.	DO No.			Vendor								
Work Item: (b) (7)(E)	FWI: (b) (7)(E)		LND2030-Survey - SWF (b) (7)(E) (Est Duration: 01-MAR-08 - 12-MAY-10)									
W9126G-07-D-0012	0009	(b) (7)(E)	ARCHITECT ENGINEER SERVICES		PRIME ENGINEERING AND ARCHITECTURE INC							
W45XMA81082767	2		INCREASE TO W9126G-07-D-0012. TASK ORDER #0009 --- Project No.: (b) (7)(E)						44,495.36	44,495.36		
W9126G-07-D-0012	0009		ARCHITECT ENGINEER SERVICES		PRIME ENGINEERING AND ARCHITECTURE INC							
W45XMA81082872	1		IGE TO SURVEY RGV AREA P/O 17, 21, 20, 7 &4 LND2030-SURVEY - SWF (b) (7)(E) --- Project No.: (b) (7)(E)						2,074,113.14	2,074,113.14		
W9126G-07-D-0009	0030		ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR., INC.							
W45XMA81082872	2		IGE TO SURVEY RGV AREA P/O 17, 21, 20, 7 &4 LND2030-SURVEY - SWF (b) (7)(E) --- PROJECT NO.: (b) (7)(E)						276,108.90	276,108.90		
W9126G-07-D-0009	0030		ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR., INC.							
W45XMA81082872	3		MOD TO BAKER TASK ORDER --- Project No.: (b) (7)(E)						239,069.74	191,548.40		
W9126G-07-D-0009	0030		ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR., INC.							
W45XMA81082872	5		MODIFICATION 5 TO BAKER SURVEY TASK ORDER --- Project No.: (b) (7)(E)						0.00	0.00		
W45XMA81082896	1		IGE TO SURVEY RGV AREAS 13 & 19 --- Project No.: (b) (7)(E)						297,151.13	297,151.13		
W9126G-04-D-0014	0071		METES AND BOUNDS CAMERON CTY		LANDTECH CONSULTANTS, INC.							
W45XMA81418071	1		RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- Project No.: (b) (7)(E)						3,501,683.71	3,501,683.71		
W9126G-07-D-0010	0029		RIO GRANDE VALLEY FENCE SURVEY		HDR ARCHITECTURE, INC.							
W45XMA81418071	2		RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- PROJECT NO.: (b) (7)(E) --- Project No.: (b) (7)(E)						50,398.53	43,125.91		
W9126G-07-D-0010	0029		RIO GRANDE VALLEY FENCE SURVEY		HDR ARCHITECTURE, INC.							
W45XMA81418071	3		RGV BORDER FENCE SURVEY IGE AREA 0-1, 2,3,5,6,8,9,14,15,16 --- PROJECT NO.: (b) (7)(E) --- PROJECT NO.: (b) (7)(E) --- Project No.: (b) (7)(E)						41,721.29	41,721.29		
W9126G-07-D-0010	0029		RIO GRANDE VALLEY FENCE SURVEY		HDR ARCHITECTURE, INC.							
W45XMA81418074	1		SURVEY RGV AREA 0-15, (b) (6) PROPERTY, RGV (b) (7)(E) (b) (6) (BAKER) --- Project No.: (b) (7)(E)						11,064.72	11,064.72		
W9126G-07-D-0009	0030		ARCHITECT ENGINEER SERVICES		MICHAEL BAKER JR., INC.							
W45XMA82101322	1		PF225 METES/BOUNDS SURVEY (b) (7)(E) --- Project No.: (b) (7)(E)						44,311.03	42,311.03		
W9126G-07-D-0012	0012		METES/BOUNDS SURVEY		PRIME ENGINEERING AND ARCHITECTURE INC							
W45XMA83474056	1		URGENT SURVEY MOD ON 2 TRACTS (RGV- (b) (7)(E) 006 & -1009) --- Project No.: (b) (7)(E)						1,700.00	1,700.00		
W45XMA83474056	NA		OTHER MISCELLANEOUS PURCHASE		PRIME ENGINEERING & ARCHITECTURE, INC.							

(b) (5)

FACT SHEET – ~~INTERNAL ONLY~~

Environmental Stewardship Initiatives for PF225 Fence Construction along the Southwest Border U.S. Border Patrol Rio Grande Valley Sector August 2011



U.S. Customs and Border Protection

The following is a summary of the environmental stewardship initiatives undertaken by U.S. Customs and Border Protection (CBP) during the planning, construction, and post-construction stages associated with installing tactical infrastructure (TI) along the U.S./Mexico International Border in the U.S. Border Patrol (USBP) Rio Grande Valley Sector for TI sections "O-1" through "O-21." TI is a term used by the USBP to describe the physical structures that facilitate enforcement activities. These items typically include, but are not limited to, roads, vehicle and pedestrian fences, lights, gates, and boat ramps. TI proposed under CBP's Secure Border Initiative (SBI) Pedestrian Fence 225 (PF225) Program within the Rio Grande Valley Sector consisted of pedestrian fence and construction/maintenance roads along the U.S./Mexico International Border in Starr, Hidalgo, and Cameron counties, Texas. Temporary construction staging areas and access roads were also required to build the TI. This Fact Sheet provides the environmental impacts anticipated during pre-construction planning and those actually encountered during and following construction. In addition, it describes stakeholder outreach efforts that were carried out during all phases of the project, contributing partners, and any continuing issues.

On April 1, 2008, the Secretary of the U.S. Department of Homeland Security (DHS), pursuant to his authority under Section 102(c) of the Illegal Immigration Reform and Immigrant Responsibility Act (IIRIRA) of 1996 as amended, exercised his authority to waive certain environmental and other laws in order to ensure the expeditious construction of TI along the U.S./Mexico International Border. The TI described in this Fact Sheet is covered by the Secretary's April 1, 2008, waiver. Although the Secretary's waiver means that CBP no longer has any specific legal obligations under the laws that are included in the waiver, the Secretary has committed DHS to responsible environmental stewardship of our valuable natural and cultural resources. CBP strongly supports the Secretary's commitment to responsible environmental stewardship. To that end, CBP prepared a pre-construction Environmental Stewardship Plan (ESP) and a Biological Resources Plan (BRP), which analyzed the potential environmental impacts associated with the construction of TI. Following construction, CBP prepared an Environmental Stewardship Summary Report (ESSR) that compared the final completed action to the original plan for TI installation.

The following is a summary of CBP's environmental stewardship efforts.

- CBP carried out environmental stewardship efforts before, during, and after construction.
- Environmental impacts that resulted from this project were both positive and negative.
- Best Management Practices (BMPs) were developed and carried out to minimize negative environmental impacts.
- Stakeholder public outreach was conducted during all phases of the project. Some of the stakeholder input resulted in changes to the project.
- CBP participated in interagency and intergovernmental coordination activities to help minimize potential environmental impacts and streamline environmental review processes. Some of the interagency and intergovernmental input also resulted in changes to the project.



Personnel-Vehicle Fence – Floating Fence

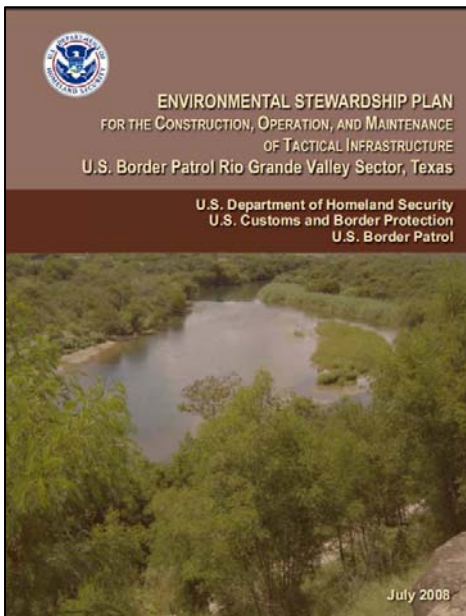
After construction of the TI in the USBP Rio Grande Valley Sector, the following facts were identified:

- TI was not constructed in Sections O-1, O-2, O-3, or O-20.

- Because TI was not constructed in Sections O-1, O-2, O-3, or O-20, and because of minor changes to the plan for placement of TI at the remaining sections, the length of the fence and construction/maintenance road corridor was reduced from approximately (b) (7)(E) anticipated in the ESP to approximately (b) (7)(E) that were actually constructed.
- Approximately (b) (7)(E) of soil were disturbed from the construction of TI in the USBP Rio Grande Valley Sector. This represents a reduction of 179.6 acres from that anticipated prior to construction for Sections O-4 through O-19 and O-21.
- Only one of three cultural resource sites identified in the ESP was impacted. Construction was not conducted before the ESSR's publication at the other two sites. Additional cultural resource investigations are required at one of the sites before construction can occur.
- Wetland areas were not impacted more than anticipated in the ESP. A total of 33 wetland areas measuring 23.79 acres were identified within and adjacent to the fence and construction/maintenance corridor prior to construction. Erosion and sediment control measures were taken to minimize the impacts.
- Two federally listed animal species were adversely impacted. There were no impacts on federally listed plant species or critical habitats of federally listed plants or federally listed animals.



Personnel-Vehicle Fence – Concrete Flood Protection Fence



ENVIRONMENTAL STEWARDSHIP COMPONENTS

CBP carried out environmental stewardship initiatives during all phases of the project, before, during, and after construction. Each component is discussed in the following paragraphs.

PRE-CONSTRUCTION

Environmental Stewardship Plan – In 2008, prior to construction, CBP developed an ESP for the USBP Rio Grande Valley Sector.

- July 2008 – *Environmental Stewardship Plan for the Construction, Operation, and Maintenance of Tactical Infrastructure U.S. Border Patrol Rio Grande Valley Sector, Texas.*

The ESP discusses the unique biological, geographical, and environmental conditions associated with the areas proposed for TI and includes BMPs and mitigation measures designed to reduce and offset potential environmental impacts. The ESP remains available to the public and is posted on the internet at: http://cbp.gov/xp/cgov/border_security/ti/ti_docs/.

Biological Resources Field Surveys and Plans– CBP carried out pre-construction surveys to identify existing vegetation and wildlife within the area of the proposed fence and construction/maintenance road corridor, construction staging areas, and construction access roads. Subsequently, a BRP was developed in coordination with the U.S. Fish and Wildlife Service (USFWS) to summarize findings and incorporate them into the ESP.

- July 2008 – *Biological Resources Plan for Construction, Operation, and Maintenance of Tactical Infrastructure for Rio Grande Valley Sector, Texas.*

Special attention was paid to identifying federally listed species and critical habitats of federally listed species within the project area.

Estimated Footprint – It was estimated prior to construction that approximately 471.2 acres of land would be disturbed from the construction of TI in the USBP Rio Grande Valley Sector.

Examples of potential environmental impacts and the BMPs and mitigation measures used to minimize these impacts are listed in **Table 1**. Not all anticipated environmental impacts were adverse; in fact, some were positive. CBP predicted that the installation of TI would reduce the amount of smuggling and illegal immigration, which would have a beneficial effect on national security and socioeconomics. The reduction in illegal cross-border activity would reduce foot traffic in sensitive habits and would benefit native species and their habitats.

Table 1. Potential Environmental Impacts and BMPs/Mitigation Measures Identified Prior to Construction

Potential Environmental Impact (Cultural, Species, Wetlands)	BMPs and Mitigation Measures to Reduce or Eliminate the Potential Environmental Impact
Discovery of cultural resources in work area	<ul style="list-style-type: none"> • Halt construction until authorized to proceed by a qualified archaeologist who will consult with appropriate resource agencies
Discovery of federally protected species in work area	<ul style="list-style-type: none"> • Halt construction until an environmental monitor can safely remove the protected species or it moves away on its own
Wildlife impacts due to construction, fencing, and habitat fragmentation	<ul style="list-style-type: none"> • Survey the area for migratory bird nests immediately prior to construction • Integrate small openings into the fence design to allow small animals to pass through • Integrate wildlife escape ramps into open trenches and excavations • Relocate sabal palm trees within areas to be disturbed • Cap vertical bollards to prevent birds from falling inside
Introduction of invasive species	<ul style="list-style-type: none"> • Wash equipment prior to use to minimize introduction of nonnative species • Remove only the minimum amount of vegetation • Remove invasive species that appear
Change in size of wetlands and surface waters	<ul style="list-style-type: none"> • Halt construction during heavy rains • Design fence to allow the conveyance of water • Avoid stream crossings at channel bends when practical alternatives exist

DURING CONSTRUCTION

CBP contracted independent environmental monitors (i.e., for biological and cultural resources) to be present during all construction activities. The monitors' responsibilities included documenting adherence to the BMPs prescribed in the ESP, identifying environmental impacts that occurred beyond those predicted in the ESP, and ensuring that federally listed species and cultural resources were not impacted by the TI construction activities.

The environmental monitors reported that most BMPs prescribed in the ESP were followed; see **Table 1** for examples of BMPs. However, some deviations did occasionally occur, including the following:

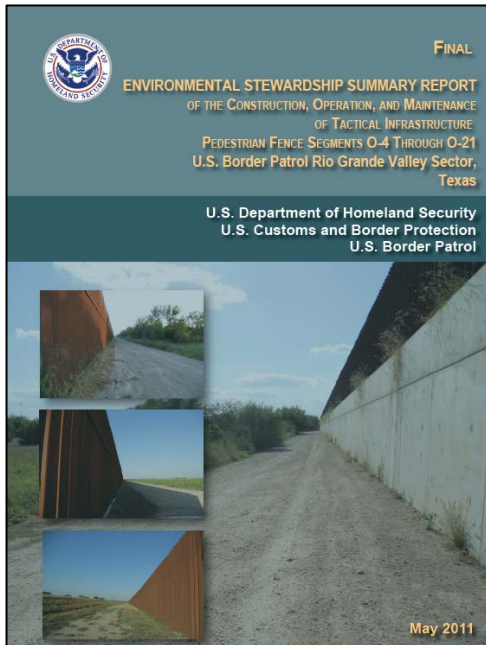
- Lack of flagging around work and parking areas
- Occasional driving outside of designated areas
- Concrete wash outs located outside of designated areas
- Some trash items scattered as litter
- Improper storage of petroleum, oils, and lubricants
- Lack of drip pans beneath equipment
- Lack of dust control measures.



**Construction of Concrete Flood Protection Fence
Section O-6**

No known impacts on federally listed species were documented as a result of these infractions. Most infractions did not require revegetation efforts because little to no native vegetation was removed.

Unexpected field conditions during construction occasionally required practical changes to the plan for placement and design of the TI. In these situations, CBP conducted additional environmental surveys and analyses to determine the potential environmental impacts and the appropriate BMPs needed to support the changes. Most changes to the design and placement of the TI were minor and included slight refinements of fence type and footprint to meet operational requirements.



POST-CONSTRUCTION

Environmental Stewardship Summary Report – CBP conducted post-construction field surveys of biological and cultural resources and prepared an ESSR.

- May 2011 – *Final Environmental Stewardship Summary Report of the Construction, Operation, and Maintenance of Tactical Infrastructure Pedestrian Fence Segments O-4 Through O-21 U.S. Border Patrol Rio Grande Valley Sector, Texas.*

The ESSR provided the following information:

- Identification of the final locations of TI and acreages of areas impacted
- An environmental baseline for future TI maintenance and repair efforts
- Documentation of the overall adherence and successes of the BMPs implemented during construction
- A record of the differences between the final locations and types of TI and those that were identified in the ESP.

CBP's post-construction field surveys documented that TI was constructed at Sections O-4 through O-19 and O-21. No TI was constructed in Sections O-1, O-2, O-3, or O-20. The elimination of these four sections reduced the preconstruction estimated length for the fence and construction/maintenance road corridor from (b) (7)(E)

For Sections O-4 to O-19 and O-21 specifically, there was an approximately (b) (7)(E) reduction in the length of the fence and construction/maintenance road corridor and a 179.6 acre reduction in the overall disturbance area as compared to what was anticipated prior to construction. The reduction in the length of the fence and construction/maintenance road corridor is attributed primarily to modifications to the plan for placement of TI. The overall reduction in disturbed area results from the reduction in the length of the fence and construction/maintenance road corridor, contractors not requiring the entire width of the fence and construction/maintenance road corridor for construction, and a reduction in the number and sizes of construction staging areas. Construction access roads used existing roadways, so no net change in roadway footprint was recorded. **Table 2** summarizes the estimated pre-construction and actual post-construction ground disturbance totals for Sections O-4 through O-19 and O-21.

Table 2. Estimated Pre-Construction and Actual Post-Construction Ground Disturbance for Sections O-4 through O-19 and O-21

Construction Activity	Estimated Disturbance in Acres (linear miles)	Actual Disturbance in Acres (linear miles)	Difference in Acres (linear miles)
Fence and Construction/Maintenance Road Corridor	368.5 (b) (7)(E)	255.3 (b) (7)(E)	-113.2 (b) (7)(E)
Construction Staging Areas	(b) (7)(E)		
Total Impacts	(b) (7)(E)		

Notes: ^a The ESP did not include the sizes of construction staging areas. They were obtained from CBP GIS data files.



**Sabal Palm Relocation
Section O-21**

Additionally, CBP's post-construction field surveys identified the following:

- Only one of three cultural resource sites identified in the ESP was impacted. Construction was not conducted before the ESSR's publication at the other two sites. Additional cultural resource investigations are required at one of the sites before construction can occur.
- Wetland areas were not impacted more than anticipated in the ESP. A total of 33 wetland areas measuring 23.79 acres were identified within and adjacent to the fence and construction/maintenance corridor prior to construction. Erosion and sediment control measures were taken to minimize the impacts.

- Two federally listed animal species were adversely impacted. There were no impacts on federally listed plant species or critical habitats of federally listed plants or federally listed animals. **Table 3** illustrates that the actual impacts were considerably lower than what was anticipated prior to construction.

Table 3. Estimated Pre-Construction and Post-Construction Impacts on Federally Listed Species

Method for Species Counts	Animals		Plants	
	Species	Critical Habitat	Species	Critical Habitat
Federally listed species and suitable habitat identified in the Biological Resources Plan	11	3	7	1
Federally listed species observed during pre-construction surveys ^a or construction monitoring ^b within the project areas	0	0	0	0
Federally listed species and suitable habitat impacted by construction	2	0	0	0

Notes:

^a Based on the proposed project area

^b Based on surveys and monitoring of revised project areas

STAKEHOLDER OUTREACH ACTIVITIES

Throughout all phases of this project, CBP reached out to stakeholder organizations and regulatory agencies to incorporate their input as potential environmental impacts were identified, evaluated, and mitigated, as necessary. Outreach efforts included the following:

- **Open House** – The general public was invited to receive information and provide comments at open house events in McAllen, Brownsville, and Rio Grande City, Texas, on December 11, 12, and 13, 2007, respectively. Approximately 1,000 people attended these open houses and offered hundreds of comments regarding the project.



Wildlife Opening

- **Incorporation of Comments** – CBP solicited comments from the following:
 - Federal, state, and municipal government agencies
 - Non-government organizations
 - Native American tribes
 - Stakeholder organizations
 - Private individuals.

For the USBP Rio Grande Valley Sector, approximately 920 comments were received, considered, and incorporated into the ESP by CBP, as appropriate.

- **Government Agency Coordination** – CBP directly coordinated with government agencies including the following:
 - U.S. Section, International Boundary and Water Commission
 - U.S. Army Corps of Engineers
 - U.S. Fish and Wildlife Service
 - Texas State Historic Preservation Office.

The information received from the outreach efforts resulted in numerous changes to the project, including the location of construction access roads, placement of construction staging areas, and design of fence components to minimize potential environmental impacts.

CONTRIBUTING PF225 PROGRAM PARTNERS

To accomplish the 2006 Congressional mandate for the DHS/CBP to construct approximately 700 miles of border fence along the U.S./Mexico International Border by the end of December 2008, the DHS enlisted the assistance and expertise of interagency departments and other governmental agencies to provide management and subject matter experts for environmental stewardship, construction, real estate acquisition, and contracting tasks. Contributing partners include the following:

- Office of Border Patrol
 - Rio Grande Valley Sector
- U.S. Army Corps of Engineers
 - Fort Worth District
 - Galveston District.

CONTINUING ISSUES

CBP's post-construction surveys identified one continuing issue that needs to be addressed in the future. Storm water that flows through the ephemeral washes crossing the fence and construction/maintenance road corridor occasionally backs-up due to insufficient drainage and creates impassable water depths along the construction/maintenance roads. Improved drainage needs to be considered in the future to rectify this issue.

CBP remains committed to environmental stewardship and will continue to monitor the TI for potential additional actions. Additional environmental monitoring and documentation will be required if TI is installed in Sections O-1, O-2, O-3, and/or O-20.

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action	NEPA Action /	Status	Next Steps / Action Items	ENV SME	USACE or	Date
TI	RGV	RGV	Construction/ New Fence Segments O-1, O-2, O-3	ESP	IBWC has plans for comment	ESP needs to be prepared Other Env Documentation TBD	(b) (6), (b) (7)	BPFTI	

CBP Office of Administration Facilities Management and Engineering

Euless Facilities Portfolio Review

November 4th – 6th, 2014



U.S. Customs and
Border Protection



Real Estate: PF225 – Rio Grande Valley

▪ RGV:

Of **280** land acquisitions, **273*** were condemnations originally filed to support fence construction

NOTE: Most cases cover multiple tracts and owners. Many cases have since been amended, split or merged for multiple reasons. Also, new cases have been filed to acquire fee-under-levee tracts and to resolve other issues.

- **Un-constructed RGV Segments O-1, 2, 3:** Of **63** acquisitions initiated for original alignment; **42** open condemnation cases remain (*as of 10/16/14*).
- **Constructed RGV Segments O-4 thru O-21:** **217** acquisitions initiated; **106** open cases remain (*as of 10/16*)

Litigation Status/Open Items:

RGV (O-1 thru (b) (7)(E)): 118 closed cases, and of the 148 open cases:

- 69 cases are ‘Open but Just Compensation (JC) Paid Out’: Settled OR ‘Uncontested’ cases where JC was paid, but title hasn’t cleared yet.
- 79 cases are ‘Open but JC Undetermined/Unpaid’: These cases are either ‘Contested’, newly filed, amended filings, or:
 - approximately 18 cases are ‘Unpaid’ due to major title issues; not necessarily because they’re contested/adversarial.
- Approximate Amount on Deposit: (b) (5) (for open RGV cases)
 - Key Assumptions:
 - (b) (5)
 - Estimated # of additional tracts to condemn: (b) (5)
 - ROM est. damaged value to riverside remainder: (b) (5)



Real Estate: TI Status – Rio Grande Valley

Upcoming PRDs

1. O-1- O-3 Fence Segments

- ROM RE Budget: (b) (5)
- **Projected RE Schedule:** (Assumes 35% design at 6-month mark, 6 months from DT filing to Possession)
 - O-3: (b) (7)(E) ((b) (5) Hidalgo County; owners ID'd; title work underway)
 - O-1: (b) (7)(E) ((b) (5) Starr County; forecast (b) (5) for title work)
 - O-2: (b) (7)(E) ((b) (5) Starr County + more new owners; forecast (b) (5) for title work)
- **Key Assumptions:**
 - 188 Tracts ((b) (5))
 - O-1 (63 tracts), O-2 (100 tracts), O-3 (25 tracts)
 - 35 Relocations
 - O-1 (25 Relos), O-2 (2 Relos), O-3 (8 Relos)
- **Land Acquisition Options:** (will be evaluated tract-by-tract)
 - Install Gate & Provide Access Cure ((b) (5))
 - No Gate & No Access Cure ((b) (5))

CBP Enterprise Services

Office of Facilities and Asset Management

Overview of CBP Fence

November 9, 2016



U.S. Customs and
Border Protection



BW11 FOIA CBP 006784



Border Fence Overview

- To date, US Customs and Border Protection (CBP) completed 654 miles of primary pedestrian and vehicle fence.
 - The purpose of border fence construction is to provide persistent impedance to illegal cross-border activity, which offers Border Patrol agents more time to respond to and resolve threats.
 - CBP has completed three main fence construction programs since the Secure Fence Act was enacted in 2006. These programs include PF70, PF225, and VF300. Any fence constructed prior to these programs is considered “legacy”*.
 - It is important to note that tactical infrastructure (TI) also includes gates; roads, bridges and boat ramps; drainage structures and grates; lighting and electrical systems; and vegetation and debris removal.

Sector	Pedestrian Fence				Vehicle Fence		
	Primary	Secondary	Tertiary	TOTAL PF	Fixed	Mobile	TOTAL VF
Big Bend (BBT)	(b) (7) (E)						
Del Rio (DRT)							
El Centro (ELC)							
El Paso (EPT)							
Laredo (LRT)							
Rio Grande Valley (RGV)							
San Diego (SDC)							
Tucson (TCA)							
Yuma (YUM)							
TOTAL							



*The term “legacy” is also used to define older fence designs including landing mat. These legacy designs are being assessed for replacement.



Border Fence Photos

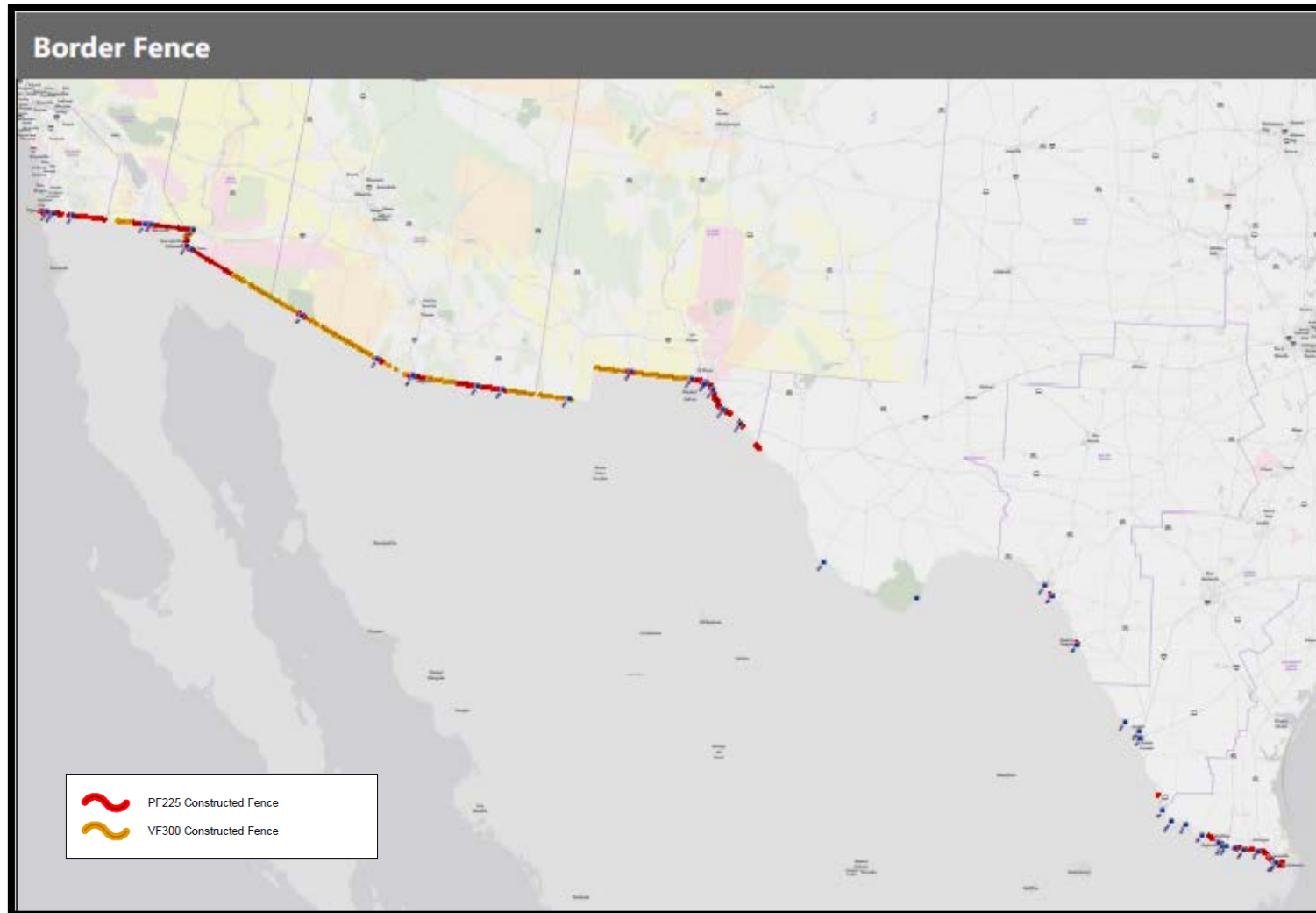
Pedestrian Fence – PV-1 Bollard Tucson Sector



U.S. Customs and
Border Protection



Map of Existing Fence



U.S. Customs and
Border Protection



Border Fence Photos

Pedestrian Fence – Bollard & Legacy



Pedestrian Fence – Legacy

